

Portage Area Regional Transportation Authority

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Akron, OH
 325 Square Miles
 569,499 Population
 71 Pop. Rank out of 498 UZAs
Other UZAs Served
 25 Cleveland, OH, 0 Ohio Non-UZA

Service Consumption

3,840,667 Annual Passenger Miles (PMT)
 1,254,670 Annual Unlinked Trips (UPT)
 4,691 Average Weekday Unlinked Trips
 823 Average Saturday Unlinked Trips
 349 Average Sunday Unlinked Trips

Database Information

NTDID: 50021
 Reporter Type: Full Reporter

Service Area Statistics

492 Square Miles
 161,494 Population

Service Supplied

1,538,958 Annual Vehicle Revenue Miles (VRM)
 104,133 Annual Vehicle Revenue Hours (VRH)
 49 Vehicles Operated in Maximum Service (VOMS)
 76 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

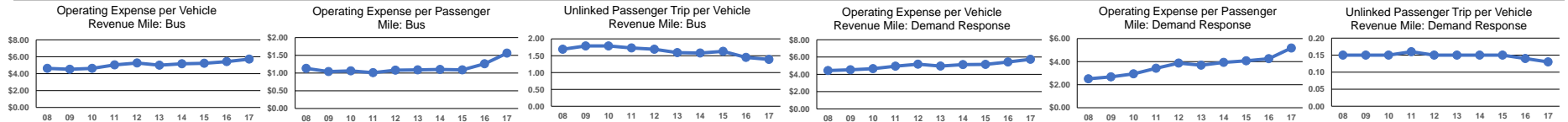
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Other	Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations			
Demand Response	26	-	\$296,019	\$0	\$8,675	\$0	\$304,694	
Bus	23	-	\$481,042	\$65,855	\$675,382	\$0	\$1,222,279	
Total	49	-	\$777,061	\$65,855	\$684,057	\$0	\$1,526,973	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$4,028,182	\$282,197	\$304,694	776,962	89,874	701,961	38,474	0.0	39	26	33.3%	4.1
Bus	\$4,786,221	\$2,402,502	\$1,222,279	3,063,705	1,164,796	836,997	65,659	0.0	37	23	37.8%	7.4
Total	\$8,814,403	\$2,684,699	\$1,526,973	3,840,667	1,254,670	1,538,958	104,133	0.0	76	49	35.5%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$5.74	\$104.70	\$5.18	\$44.82
Bus	\$5.72	\$72.90	\$1.56	\$4.11
Total	\$5.73	\$84.65	\$2.30	\$7.03



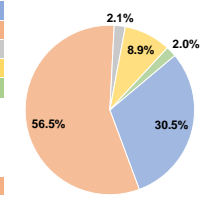
Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$2,684,699	30.5%
Local Funds	\$4,978,417	56.5%
State Funds	\$185,879	2.1%
Federal Assistance	\$788,626	8.9%
Other Funds	\$176,782	2.0%
Total Operating Funds Expended	\$8,814,403	100.0%

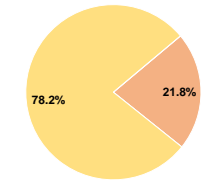
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$333,628	21.8%
State Funds	\$0	0.0%
Federal Assistance	\$1,193,345	78.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,526,973	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$6,624,752	75.2%
Materials and Supplies	\$1,107,386	12.6%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,082,265	12.3%
Total Operating Expenses	\$8,814,403	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	