

Toledo Area Regional Transit Authority

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Toledo, OH-MI
 240 Square Miles
 507,643 Population
 80 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Michigan Non-UZA, 0 Ohio Non-UZA

Service Consumption

13,481,292 Annual Passenger Miles (PMT)
 2,833,310 Annual Unlinked Trips (UPT)
 10,106 Average Weekday Unlinked Trips
 3,369 Average Saturday Unlinked Trips
 1,453 Average Sunday Unlinked Trips

Database Information

NTDID: 50022
 Reporter Type: Full Reporter

Service Area Statistics

140 Square Miles
 366,314 Population

Service Supplied

5,563,828 Annual Vehicle Revenue Miles (VRM)
 443,287 Annual Vehicle Revenue Hours (VRH)
 214 Vehicles Operated in Maximum Service (VOMS)
 288 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

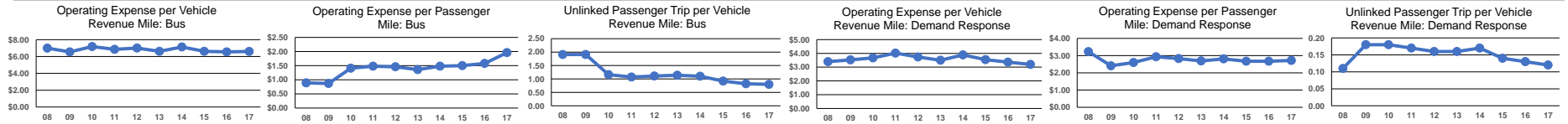
Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds			Other	Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations			
Demand Response	61	54	\$0	\$25,774	\$1,175,221	\$12,557	\$1,213,552	
Bus	99	-	\$0	\$0	\$0	\$0	\$0	
Total	160	54	\$0	\$25,774	\$1,175,221	\$12,557	\$1,213,552	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$7,652,689	\$762,734	\$1,213,552	2,813,779	298,793	2,393,252	155,248	0.0	171	115	32.8%	5.6
Bus	\$20,917,335	\$4,611,934	\$0	10,667,513	2,534,517	3,170,576	288,039	1.0	117	99	15.4%	11.1
Total	\$28,570,024	\$5,374,668	\$1,213,552	13,481,292	2,833,310	5,563,828	443,287	1.0	288	214	25.7%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$3.20	\$49.29	\$2.72	\$25.61
Bus	\$6.60	\$72.62	\$1.96	\$8.25
Total	\$5.13	\$64.45	\$2.12	\$10.08



Notes:
 *Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$5,374,668	18.5%
Local Funds	\$12,876,817	44.4%
State Funds	\$863,155	3.0%
Federal Assistance	\$7,723,023	26.6%
Other Funds	\$2,164,199	7.5%
Total Operating Funds Expended	\$29,001,862	100.0%

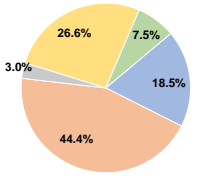
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$360,678	29.7%
State Funds	\$0	0.0%
Federal Assistance	\$852,874	70.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,213,552	100.0%

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$19,378,797	67.8%
Materials and Supplies	\$4,529,034	15.9%
Purchased Transportation	\$998,878	3.5%
Other Operating Expenses	\$3,663,315	12.8%
Total Operating Expenses	\$28,570,024	100.0%
Reconciling OE Cash Expenditures	\$431,838	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources

