

**General Information**

**Urbanized Area Statistics - 2010 Census**

Minneapolis-St. Paul, MN-WI  
 1,022 Square Miles  
 2,650,890 Population  
 16 Pop. Rank out of 498 UZAs

**Service Consumption**

359,406,114 Annual Passenger Miles (PMT)  
 81,927,425 Annual Unlinked Trips (UPT)  
 264,347 Average Weekday Unlinked Trips  
 153,083 Average Saturday Unlinked Trips  
 115,083 Average Sunday Unlinked Trips

**Database Information**

NTDID: 50027  
 Reporter Type: Full Reporter

**Service Area Statistics**

653 Square Miles  
 1,837,223 Population

**Service Supplied**

30,491,503 Annual Vehicle Revenue Miles (VRM)  
 2,470,810 Annual Vehicle Revenue Hours (VRH)  
 850 Vehicles Operated in Maximum Service (VOMS)  
 1,021 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

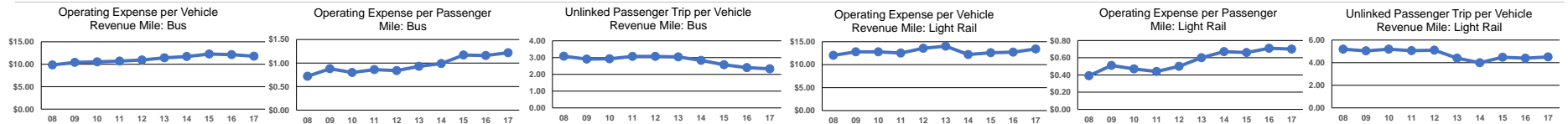
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Commuter Rail	-	20	\$0	\$898,963	\$418,501	\$44	\$1,317,508
Light Rail	76	-	\$10,635,421	\$150,710,671	\$3,218,336	\$611,459	\$165,175,887
Bus	754 <sup>1</sup>	-	\$14,339,180	\$6,863,416	\$29,539,836	\$1,946,723	\$52,689,155
<b>Total</b>	<b>830</b>	<b>20</b>	<b>\$24,974,601</b>	<b>\$158,473,050</b>	<b>\$33,176,673</b>	<b>\$2,558,226</b>	<b>\$219,182,550</b>

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Commuter Rail	\$15,261,800	\$2,516,900	\$1,317,508	19,441,485	793,798	556,323	14,482	77.9	24	20	16.7%	8.2
Light Rail	\$70,924,094	\$24,144,349	\$165,175,887	102,035,173	23,810,995	5,283,542	426,665	44.3	88	76	13.6%	6.6
Bus	\$290,671,637 <sup>1</sup>	\$66,307,058 <sup>1</sup>	\$52,689,155	237,929,456	57,322,632	24,651,638	2,029,663	10.9	909	754 <sup>1</sup>	17.1%	5.5
<b>Total</b>	<b>\$376,857,531</b>	<b>\$92,968,307</b>	<b>\$219,182,550</b>	<b>359,406,114</b>	<b>81,927,425</b>	<b>30,491,503</b>	<b>2,470,810</b>	<b>133.1</b>	<b>1,021</b>	<b>850</b>	<b>16.7%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Rail	\$27.43	\$1,053.85	Commuter Rail	\$0.79	\$19.23	1.4	54.8
Light Rail	\$13.42	\$166.23	Light Rail	\$0.70	\$2.98	4.5	55.8
Bus	\$11.79	\$143.21	Bus	\$1.22	\$5.07	2.3	28.2
<b>Total</b>	<b>\$12.36</b>	<b>\$152.52</b>	<b>Total</b>	<b>\$1.05</b>	<b>\$4.60</b>	<b>2.7</b>	<b>33.2</b>



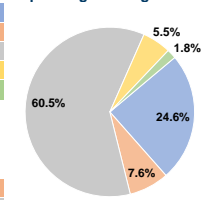
**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.  
<sup>1</sup>Includes data for a contract with another reporter.  
 \*This agency has a purchased transportation relationship in which they sell service to City of Maple Grove (NTDID: 50517), and in which the data are captured in this report for mode MB/DO.

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$92,968,307	24.6%
Local Funds	\$28,895,959	7.6%
State Funds	\$228,679,413	60.5%
Federal Assistance	\$20,761,564	5.5%
Other Funds	\$6,776,360	1.8%
<b>Total Operating Funds Expended</b>	<b>\$378,081,603</b>	<b>100.0%</b>

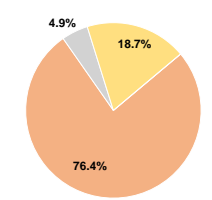
**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$167,464,679	76.4%
State Funds	\$10,720,557	4.9%
Federal Assistance	\$40,997,314	18.7%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$219,182,550</b>	<b>100.0%</b>

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$297,742,915	79.0%
Materials and Supplies	\$36,675,241	9.7%
Purchased Transportation	\$5,182,174	1.4%
Other Operating Expenses	\$37,257,201	9.9%
<b>Total Operating Expenses</b>	<b>\$376,857,531</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$1,224,072	
Purchased Transportation (Reported Separately)	\$0	