

# St. Cloud Metropolitan Transit Commission

2017 Annual Agency Profile

## General Information

### Urbanized Area Statistics - 2010 Census

St. Cloud, MN  
 50 Square Miles  
 110,621 Population  
 281 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 Minnesota Non-UZA

### Service Consumption

7,349,939 Annual Passenger Miles (PMT)  
 1,941,060 Annual Unlinked Trips (UPT)  
 6,731 Average Weekday Unlinked Trips  
 2,476 Average Saturday Unlinked Trips  
 1,735 Average Sunday Unlinked Trips

### Database Information

NTDID: 50028  
 Reporter Type: Full Reporter

### Service Area Statistics

29 Square Miles  
 103,018 Population

### Service Supplied

2,047,467 Annual Vehicle Revenue Miles (VRM)  
 148,392 Annual Vehicle Revenue Hours (VRH)  
 53 Vehicles Operated in Maximum Service (VOMS)  
 70 Vehicles Available for Maximum Service (VAMS)

## Modal Characteristics

### Modal Overview

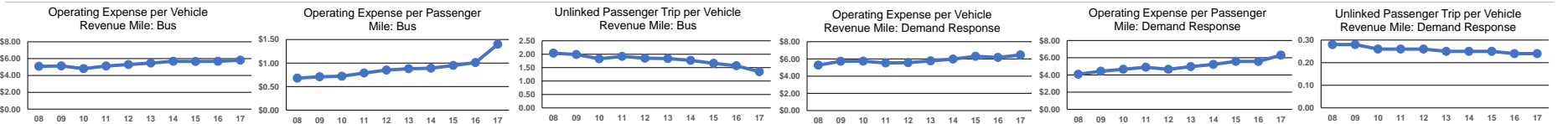
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	4	-	\$0	\$0	\$0	\$0	\$0	
Demand Response	22	-	\$1,052,258	\$16,457	\$1,796,086	\$0	\$2,864,801	
Bus	27	-	\$0	\$126,895	\$361,620	\$59,993	\$548,508	
<b>Total</b>	<b>53</b>	<b>-</b>	<b>\$1,052,258</b>	<b>\$143,352</b>	<b>\$2,157,706</b>	<b>\$59,993</b>	<b>\$3,413,309</b>	

### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Commuter Bus	\$855,407	\$83,563	\$0	1,379,747	50,305	173,886	5,867	0.0	6	4	33.3%	17.2
Demand Response	\$3,697,826	\$380,355	\$2,864,801	586,813	136,422	572,227	44,827	0.0	25	22	12.0%	6.1
Bus	\$7,562,188	\$1,076,494	\$548,508	5,383,379	1,754,333	1,301,354	97,698	0.0	39	27	30.8%	5.9
<b>Total</b>	<b>\$12,115,421</b>	<b>\$1,540,412</b>	<b>\$3,413,309</b>	<b>7,349,939</b>	<b>1,941,060</b>	<b>2,047,467</b>	<b>148,392</b>	<b>0.0</b>	<b>70</b>	<b>53</b>	<b>24.3%</b>	

### Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Commuter Bus	\$4.92	\$145.80	\$0.62	\$17.00
Demand Response	\$6.46	\$82.49	\$6.30	\$27.11
Bus	\$5.81	\$77.40	\$1.40	\$4.31
<b>Total</b>	<b>\$5.92</b>	<b>\$81.64</b>	<b>\$1.65</b>	<b>\$6.24</b>



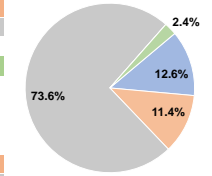
**Notes:**  
 \*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

## Financial Information

### Sources of Operating Funds Expended

Fare Revenues	\$1,540,412	12.6%
Local Funds	\$1,399,978	11.4%
State Funds	\$9,033,615	73.6%
Federal Assistance	\$0	0.0%
Other Funds	\$292,508	2.4%
<b>Total Operating Funds Expended</b>	<b>\$12,266,513</b>	<b>100.0%</b>

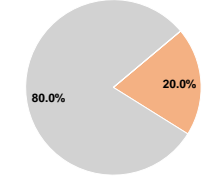
### Operating Funding Sources



### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$682,662	20.0%
State Funds	\$2,730,647	80.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$3,413,309</b>	<b>100.0%</b>

### Capital Funding Sources



### Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$9,822,468	81.1%
Materials and Supplies	\$1,187,502	9.8%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,105,451	9.1%
<b>Total Operating Expenses</b>	<b>\$12,115,421</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$151,092	
Purchased Transportation (Reported Separately)	\$0	