

General Information

Urbanized Area Statistics - 2010 Census

Bay City, MI
 40 Square Miles
 70,585 Population
 390 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Michigan Non-UZA

Service Consumption

3,814,585 Annual Passenger Miles (PMT)
 535,633 Annual Unlinked Trips (UPT)
 1,994 Average Weekday Unlinked Trips
 684 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

NTDID: 50029
 Reporter Type: Full Reporter

Service Area Statistics

442 Square Miles
 106,832 Population

Service Supplied

1,435,911 Annual Vehicle Revenue Miles (VRM)
 74,661 Annual Vehicle Revenue Hours (VRH)
 52 Vehicles Operated in Maximum Service (VOMS)
 61 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	14	-	\$101,616	\$2,400	\$0	\$12,364	\$116,380	
Bus	38	-	\$5,515	\$0	\$91,500	\$34,048	\$131,063	
Total	52	-	\$107,131	\$2,400	\$91,500	\$46,412	\$247,443	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$2,713,027	\$77,025	\$116,380	432,582	48,161	427,580	25,829	0.0	16	14	12.5%	1.9
Bus	\$5,573,295	\$638,933	\$131,063	3,382,003	487,472	1,008,331	48,832	0.0	45	38	15.6%	11.9
Total	\$8,286,322	\$715,958	\$247,443	3,814,585	535,633	1,435,911	74,661	0.0	61	52	14.8%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.35	\$105.04	\$6.27	\$56.33	0.1	1.9
Bus	\$5.53	\$114.13	\$1.65	\$11.43	0.5	10.0
Total	\$5.77	\$110.99	\$2.17	\$15.47	0.4	7.2

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$715,958	8.6%
Local Funds	\$2,613,268	31.5%
State Funds	\$2,956,052	35.6%
Federal Assistance	\$1,952,043	23.5%
Other Funds	\$56,193	0.7%
Total Operating Funds Expended	\$8,293,514	100.0%

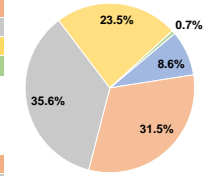
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$45,020	18.2%
State Funds	\$40,484	16.4%
Federal Assistance	\$161,939	65.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$247,443	100.0%

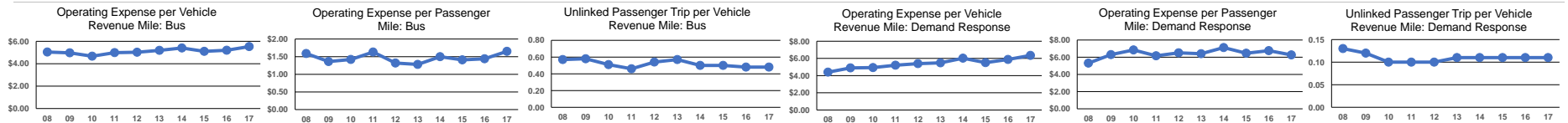
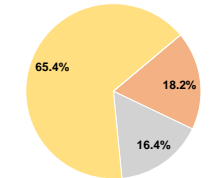
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$6,926,045	83.6%
Materials and Supplies	\$607,161	7.3%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$753,116	9.1%
Total Operating Expenses	\$8,286,322	100.0%
Reconciling OE Cash Expenditures	\$7,192	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Notes:
 *Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.