

General Information

Urbanized Area Statistics - 2010 Census
 Flint, MI
 236 Square Miles
 356,218 Population
 106 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Michigan Non-UZA

Service Consumption
 34,421,651 Annual Passenger Miles (PMT)
 5,071,813 Annual Unlinked Trips (UPT)
 17,263 Average Weekday Unlinked Trips
 8,035 Average Saturday Unlinked Trips
 4,541 Average Sunday Unlinked Trips

Database Information
 NTDID: 50032
 Reporter Type: Full Reporter

Service Area Statistics
 640 Square Miles
 418,408 Population

Service Supplied
 8,221,649 Annual Vehicle Revenue Miles (VRM)
 465,755 Annual Vehicle Revenue Hours (VRH)
 237 Vehicles Operated in Maximum Service (VOMS)
 312 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

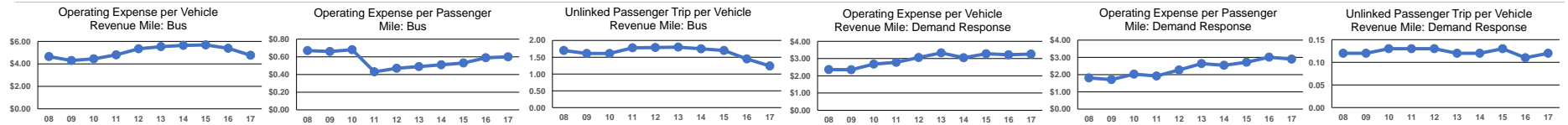
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	136	2	\$1,138,181	\$38,415	\$3,558,021	\$43,050	\$4,777,667	
Bus	99	-	\$5,718,459	\$240,999	\$245,901	\$83,722	\$6,299,081	
Total	235	2	\$6,856,640	\$279,414	\$3,803,922	\$136,772	\$11,076,748	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$14,855,799	\$813,689	\$4,777,667	5,122,811	529,358	4,551,249	272,418	0.0	160	138	13.8%	2.8
Bus	\$17,509,971	\$5,151,778	\$6,299,081	29,298,840	4,542,455	3,670,400	193,337	0.0	152	99	34.9%	10.4
Total	\$32,365,770	\$5,965,467	\$11,076,748	34,421,651	5,071,813	8,221,649	465,755	0.0	312	237	24.0%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.26	\$54.53	\$2.90	\$28.06	0.1	1.9
Bus	\$4.77	\$90.57	\$0.60	\$3.85	1.2	23.5
Total	\$3.94	\$69.49	\$0.94	\$6.38	0.6	10.9

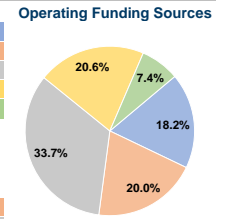


Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

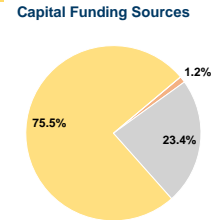
Sources of Operating Funds Expended

Fare Revenues	\$5,965,467	18.2%
Local Funds	\$6,544,989	20.0%
State Funds	\$11,047,895	33.7%
Federal Assistance	\$6,754,649	20.6%
Other Funds	\$2,434,615	7.4%
Total Operating Funds Expended	\$32,747,615	100.0%



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$128,928	1.2%
State Funds	\$2,589,564	23.4%
Federal Assistance	\$8,358,256	75.5%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$11,076,748	100.0%



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$22,844,385	70.6%
Materials and Supplies	\$4,859,354	15.0%
Purchased Transportation	\$102,112	0.3%
Other Operating Expenses	\$4,559,919	14.1%
Total Operating Expenses	\$32,365,770	100.0%
Reconciling OE Cash Expenditures	\$381,845	
Purchased Transportation (Reported Separately)	\$0	