

# Interurban Transit Partnership

2017 Annual Agency Profile

## General Information

### Urbanized Area Statistics - 2010 Census

Grand Rapids, MI  
 281 Square Miles  
 569,935 Population  
 70 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 See Below

### Service Consumption

41,184,267 Annual Passenger Miles (PMT)  
 10,972,970 Annual Unlinked Trips (UPT)  
 39,071 Average Weekday Unlinked Trips  
 13,992 Average Saturday Unlinked Trips  
 6,276 Average Sunday Unlinked Trips

### Database Information

NTDID: 50033  
 Reporter Type: Full Reporter

### Service Area Statistics

155 Square Miles  
 417,978 Population

### Service Supplied

8,321,278 Annual Vehicle Revenue Miles (VRM)  
 606,068 Annual Vehicle Revenue Hours (VRH)  
 234 Vehicles Operated in Maximum Service (VOMS)  
 312 Vehicles Available for Maximum Service (VAMS)

## Modal Characteristics

### Modal Overview

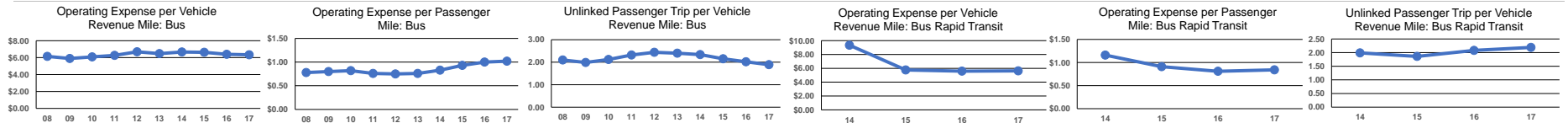
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	74	\$0	\$0	\$0	\$0	\$0	
Bus	126	-	\$13,609,703	\$1,743,105	\$4,116,341	\$141,941	\$19,611,090	
Bus Rapid Transit	8	-	\$43,030	\$111,262	\$739,413	\$0	\$893,705	
Vanpool	26	-	\$130,875	\$0	\$0	\$0	\$130,875	
<b>Total</b>	<b>160</b>	<b>74</b>	<b>\$13,783,608</b>	<b>\$1,854,367</b>	<b>\$4,855,754</b>	<b>\$141,941</b>	<b>\$20,635,670</b>	

### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$7,625,447	\$1,037,657	\$0	4,724,517	355,255	2,143,407	146,698	0.0	111	74	33.3%	2.8
Bus	\$32,775,208	\$8,403,906	\$19,611,090	32,209,039	9,760,315	5,177,056	418,723	0.0	164	126	23.2%	6.8
Bus Rapid Transit	\$2,098,600	\$856,900	\$893,705	2,509,691	817,489	372,964	27,793	19.0	10	8	20.0%	3.0
Vanpool	\$334,030	\$147,301	\$130,875	1,741,020	39,911	627,851	12,854	0.0	27	26	3.7%	2.6
<b>Total</b>	<b>\$42,833,285</b>	<b>\$10,445,764</b>	<b>\$20,635,670</b>	<b>41,184,267</b>	<b>10,972,970</b>	<b>8,321,278</b>	<b>606,068</b>	<b>19.0</b>	<b>312</b>	<b>234</b>	<b>25.0%</b>	

### Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.56	\$51.98	\$1.61	\$21.46	0.2	2.4
Bus	\$6.33	\$78.27	\$1.02	\$3.36	1.9	23.3
Bus Rapid Transit	\$5.63	\$75.51	\$0.84	\$2.57	2.2	29.4
Vanpool	\$0.53	\$25.99	\$0.19	\$8.37	0.1	3.1
<b>Total</b>	<b>\$5.15</b>	<b>\$70.67</b>	<b>\$1.04</b>	<b>\$3.90</b>	<b>1.3</b>	<b>18.1</b>



**Notes:**

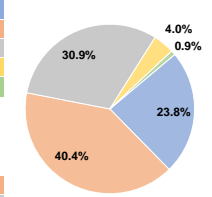
\*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.  
**Other UZAs Served:** 118 Lansing, MI, 443 Benton Harbor-St. Joseph-Fair Plain, MI, 173 Kalamazoo, MI, 207 Muskegon, MI, 0 Michigan Non-UZA, 299 Holland, MI

## Financial Information

### Sources of Operating Funds Expended

Fare Revenues	\$10,445,764	23.8%
Local Funds	\$17,756,505	40.4%
State Funds	\$13,590,708	30.9%
Federal Assistance	\$1,775,944	4.0%
Other Funds	\$376,569	0.9%
<b>Total Operating Funds Expended</b>	<b>\$43,945,490</b>	<b>100.0%</b>

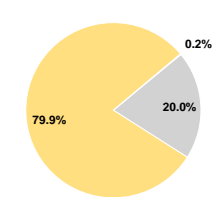
### Operating Funding Sources



### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$31,230	0.2%
State Funds	\$4,120,889	20.0%
Federal Assistance	\$16,483,551	79.9%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$20,635,670</b>	<b>100.0%</b>

### Capital Funding Sources



### Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$25,004,909	58.4%
Materials and Supplies	\$4,646,823	10.8%
Purchased Transportation	\$6,943,017	16.2%
Other Operating Expenses	\$6,238,536	14.6%
<b>Total Operating Expenses</b>	<b>\$42,833,285</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$1,112,205	
Purchased Transportation (Reported Separately)	\$0	