

General Information

Urbanized Area Statistics - 2010 Census

Kalamazoo, MI  
132 Square Miles  
209,703 Population  
173 Pop. Rank out of 498 UZAs

Other UZAs Served  
0 Michigan Non-UZA

Service Area Statistics

69 Square Miles  
209,555 Population

Service Consumption

11,810,716 Annual Passenger Miles (PMT)  
2,899,511 Annual Unlinked Trips (UPT)  
9,789 Average Weekday Unlinked Trips  
5,580 Average Saturday Unlinked Trips  
1,951 Average Sunday Unlinked Trips

Service Supplied

3,000,965 Annual Vehicle Revenue Miles (VRM)  
218,940 Annual Vehicle Revenue Hours (VRH)  
73 Vehicles Operated in Maximum Service (VOMS)  
83 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 50035  
Reporter Type: Full Reporter

Modal Characteristics

Modal Overview

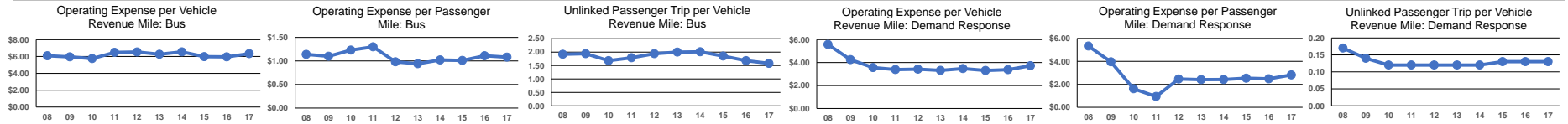
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	44	\$0	\$0	\$0	\$0	\$0	
Bus	29	-	\$245,593	\$72,392	\$69,431	\$116,092	\$503,508	
<b>Total</b>	<b>29</b>	<b>44</b>	<b>\$245,593</b>	<b>\$72,392</b>	<b>\$69,431</b>	<b>\$116,092</b>	<b>\$503,508</b>	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$4,705,793	\$581,514	\$0	1,668,230	161,820	1,266,677	88,806	0.0	47	44	6.4%	4.9
Bus	\$10,978,076	\$2,630,545	\$503,508	10,142,486	2,737,691	1,734,288	130,134	0.0	36	29	19.4%	8.3
<b>Total</b>	<b>\$15,683,869</b>	<b>\$3,212,059</b>	<b>\$503,508</b>	<b>11,810,716</b>	<b>2,899,511</b>	<b>3,000,965</b>	<b>218,940</b>	<b>0.0</b>	<b>83</b>	<b>73</b>	<b>12.0%</b>	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.72	\$52.99	\$2.82	\$29.08	0.1	1.8
Bus	\$6.33	\$84.36	\$1.08	\$4.01	1.6	21.0
<b>Total</b>	<b>\$5.23</b>	<b>\$71.64</b>	<b>\$1.33</b>	<b>\$5.41</b>	<b>1.0</b>	<b>13.2</b>



Notes:  
\*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$1,803,620	11.5%
Local Funds	\$6,713,052	42.7%
State Funds	\$5,498,339	35.0%
Federal Assistance	\$1,398,643	8.9%
Other Funds	\$298,283	1.9%
<b>Total Operating Funds Expended</b>	<b>\$15,711,937</b>	<b>100.0%</b>

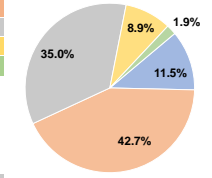
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$100,697	20.0%
Federal Assistance	\$402,811	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$503,508</b>	<b>100.0%</b>

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$7,619,351	48.6%
Materials and Supplies	\$1,576,542	10.1%
Purchased Transportation	\$3,522,613	22.5%
Other Operating Expenses	\$2,965,363	18.9%
<b>Total Operating Expenses</b>	<b>\$15,683,869</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$28,068	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources

