## City of Niles

2017 Annual Agency Profile

623 North Second Street Niles, MI 49120



## Urbanized Area (UZA) Statistics - 2010 Census

South Bend, IN-MI

161 Square Miles

278,165 Population

136 Pop. Rank out of 498 UZAs

## Other UZAs Served

0 Michigan Non-UZA

#### **Service Area Statistics**

120 Square Miles 237,932 Population

## **Service Consumption**

35,882 Annual Unlinked Trips (UPT)

## **Service Supplied**

122,595 Annual Vehicle Revenue Miles (VRM) 9,297 Annual Vehicle Revenue Hours (VRH)

## **Database Information**

NTDID: 50038

Reporter Type: Reduced Reporter

## **Financial Information**

## Sources of Operating Funds Expended

 Fare Revenues
 \$0
 0.0%

 Local Funds
 \$87,544
 17.2%

 State Funds
 \$164,641
 32.4%

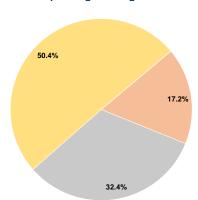
 Federal Assistance
 \$255,889
 50.4%

Other Funds \$0 0.0%
Total Operating Funds Expended \$508,074 100.0%

## **Sources of Capital Funds Expended**

Fare Revenues \$0
Local Funds \$0
State Funds \$0
Federal Assistance \$0
Other Funds \$0
Total Capital Funds Expended \$0





## Modal Characteristics

## **Operation Characteristics**

# Vehicles Operated at Maximum Service

					Uses of				
	Directly	Purchased	Operating	Fare	Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years <sup>a</sup>
Demand Response	4	-	\$408,491	\$0	\$0	27,738	101,117	7,555	5.0
Bus	1	-	\$99,583	\$0	\$0	8,144	21,478	1,742	5.0
Total	5	-	\$508,074	\$0	\$0	35,882	122,595	9,297	

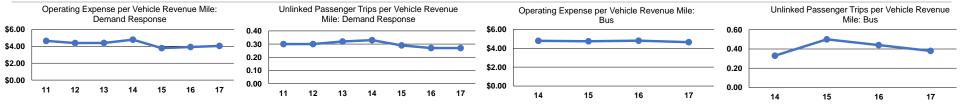
## **Performance Measures**

## Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.04	\$54.07
Bus	\$4.64	\$57.17
Total	\$4.14	\$54.65

## Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.73	0.3	3.7
Bus	\$12.23	0.4	4.7
Total	\$14.16	0.3	3.9



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.