

Saginaw Transit Authority Regional Service

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census
 Saginaw, MI
 71 Square Miles
 126,265 Population
 253 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Michigan Non-UZA

Service Consumption
 0 Annual Passenger Miles (PMT)
 608,591 Annual Unlinked Trips (UPT)
 2,267 Average Weekday Unlinked Trips
 555 Average Saturday Unlinked Trips
 37 Average Sunday Unlinked Trips

Database Information
 NTDID: 50039
 Reporter Type: Full Reporter

Service Area Statistics
 63 Square Miles
 200,169 Population

Service Supplied
 916,050 Annual Vehicle Revenue Miles (VRM)
 53,404 Annual Vehicle Revenue Hours (VRH)
 39 Vehicles Operated in Maximum Service (VOMS)
 39 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

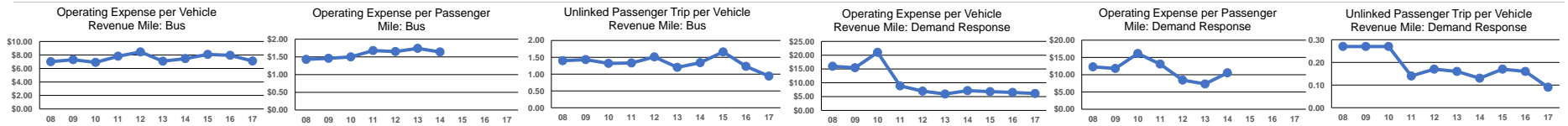
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	11	-	\$0	\$0	\$0	\$0	\$0
Bus	28	-	\$88,357	\$0	\$0	\$0	\$88,357
Total	39	-	\$88,357	\$0	\$0	\$0	\$88,357

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,835,873	\$88,983	\$0	0	26,312	299,605	18,386	0.0	11	11	0.0%	7.9
Bus	\$4,374,357	\$630,342	\$88,357	0	582,279	616,445	35,018	0.0	28	28	0.0%	14.9
Total	\$6,210,230	\$719,325	\$88,357	0	608,591	916,050	53,404	0.0	39	39	0.0%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$6.13	\$99.85	\$0.00	\$69.77
Bus	\$7.10	\$124.92	\$0.00	\$7.51
Total	\$6.78	\$116.29	\$0.00	\$10.20



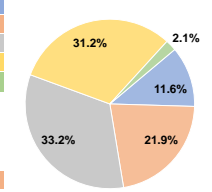
Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$719,325	11.6%
Local Funds	\$1,361,789	21.9%
State Funds	\$2,061,709	33.2%
Federal Assistance	\$1,936,538	31.2%
Other Funds	\$131,039	2.1%
Total Operating Funds Expended	\$6,210,400	100.0%

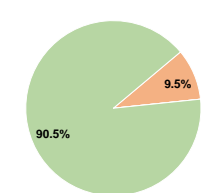
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$8,357	9.5%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$80,000	90.5%
Total Capital Funds Expended	\$88,357	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$4,487,937	72.3%
Materials and Supplies	\$662,790	10.7%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,059,503	17.1%
Total Operating Expenses	\$6,210,230	100.0%
Reconciling OE Cash Expenditures	\$170	
Purchased Transportation (Reported Separately)	\$0	