

Ann Arbor Area Transportation Authority

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Ann Arbor, MI
 160 Square Miles
 306,022 Population
 125 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Michigan Non-UZA

Service Consumption

27,595,845 Annual Passenger Miles (PMT)
 6,948,990 Annual Unlinked Trips (UPT)
 24,244 Average Weekday Unlinked Trips¹
 9,065 Average Saturday Unlinked Trips¹
 4,743 Average Sunday Unlinked Trips¹

Database Information

NTDID: 50040
 Reporter Type: Full Reporter

Service Area Statistics

110 Square Miles
 228,574 Population

Service Supplied

5,616,860 Annual Vehicle Revenue Miles (VRM)
 442,968 Annual Vehicle Revenue Hours (VRH)
 153 Vehicles Operated in Maximum Service (VOMS)
 192 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Commuter Bus	2	2	\$0	\$0	\$0	\$0	\$0
Demand Response	-	54	\$227,046	\$120,380	\$0	\$0	\$347,426
Demand Response - Taxi	-	11	\$0	\$0	\$0	\$0	\$0
Bus	84	-	\$5,385,585	\$983,442	\$127,111	\$80,594	\$6,576,732
Total	86	67	\$5,612,631	\$1,103,822	\$127,111	\$80,594	\$6,924,158

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$1,648,227	\$1,131,225	\$0	2,692,965	110,964	334,522	11,081	0.0	6	4	33.3%	2.0
Demand Response	\$6,816,993	\$622,419	\$347,426	1,427,530	212,637	1,625,110	133,817	0.0	75	54	28.0%	2.7
Demand Response - Taxi	\$649,939	\$129,055	\$0	291,463	28,484	196,480	17,184	0.0	11	11	0.0%	0.0
Bus	\$29,850,581	\$4,879,796	\$6,576,732	23,183,887	6,596,905	3,460,748	280,886	0.0	100	84	16.0%	5.3
Total	\$38,965,740	\$6,762,495	\$6,924,158	27,595,845	6,948,990	5,616,860	442,968	0.0	192	153	20.3%	

Performance Measures

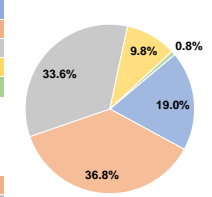
Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$4.93	\$148.74	\$0.61	\$14.85	0.3	10.0
Demand Response	\$4.19	\$50.94	\$4.78	\$32.06	0.1	1.6
Demand Response - Taxi	\$3.31	\$37.82	\$2.23	\$22.82	0.1	1.7
Bus	\$8.63	\$106.27	\$1.29	\$4.52	1.9	23.5
Total	\$6.94	\$87.97	\$1.41	\$5.61	1.2	15.7

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$7,798,071	19.0%
Local Funds	\$15,089,014	36.8%
State Funds	\$13,795,594	33.6%
Federal Assistance	\$4,007,624	9.8%
Other Funds	\$311,606	0.8%
Total Operating Funds Expended	\$41,001,909	100.0%

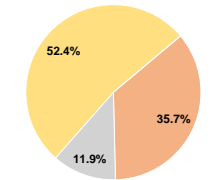
Operating Funding Sources



Sources of Capital Funds Expended

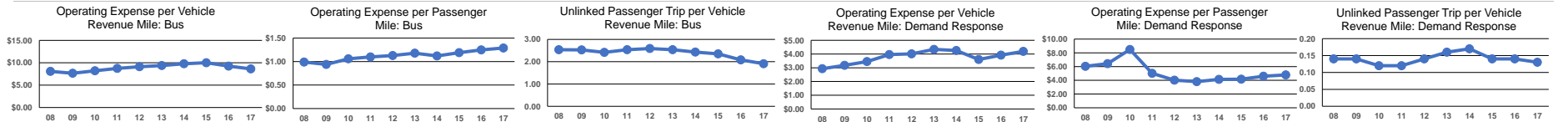
Fare Revenues	\$0	0.0%
Local Funds	\$2,527,214	35.7%
State Funds	\$838,673	11.9%
Federal Assistance	\$3,705,147	52.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$7,071,034	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$24,155,244	61.8%
Materials and Supplies	\$3,379,135	8.6%
Purchased Transportation	\$7,577,994	19.4%
Other Operating Expenses	\$3,981,661	10.2%
Total Operating Expenses	\$39,094,034	100.0%
Reconciling OE Cash Expenditures	\$1,019,519	
Purchased Transportation (Reported Separately)	\$888,356	*



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Average Unlinked Trips not available for Demand Response Taxi.

*This agency has a purchased transportation relationship in which they buy service from Enterprise Rideshare - Michigan (NTDID: 50193), and in which the data are captured in another report for mode VP/PT.