

East Chicago Transit

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Chicago, IL-IN
 2,443 Square Miles
 8,608,208 Population
 3 Pop. Rank out of 498 UZAs

Service Consumption

861,757 Annual Passenger Miles (PMT)
 127,448 Annual Unlinked Trips (UPT)
 475 Average Weekday Unlinked Trips
 184 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

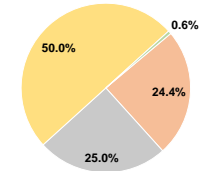
NTDID: 50042
 Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$317,848	24.4%
State Funds	\$325,254	25.0%
Federal Assistance	\$650,925	50.0%
Other Funds	\$7,825	0.6%
Total Operating Funds Expended	\$1,301,852	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Service Area Statistics

11 Square Miles
 29,698 Population

Service Supplied

142,562 Annual Vehicle Revenue Miles (VRM)
 12,608 Annual Vehicle Revenue Hours (VRH)
 4 Vehicles Operated in Maximum Service (VOMS)
 7 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds			Other	Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations			
Demand Response	1	-	\$0	\$0	\$0	\$0	\$0	\$0
Bus	3	-	\$0	\$0	\$0	\$0	\$0	\$0
Total	4	-	\$0	\$0	\$0	\$0	\$0	\$0

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$1,119,477	86.0%
Materials and Supplies	\$161,458	12.4%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$20,917	1.6%
Total Operating Expenses	\$1,301,852	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$336,805	\$0	\$0	20,376	6,300	20,386	3,217	0.0	2	1	50.0%	6.0
Bus	\$965,047	\$0	\$0	841,381	121,148	122,176	9,391	0.0	5	3	40.0%	9.8
Total	\$1,301,852	\$0	\$0	861,757	127,448	142,562	12,608	0.0	7	4	42.9%	

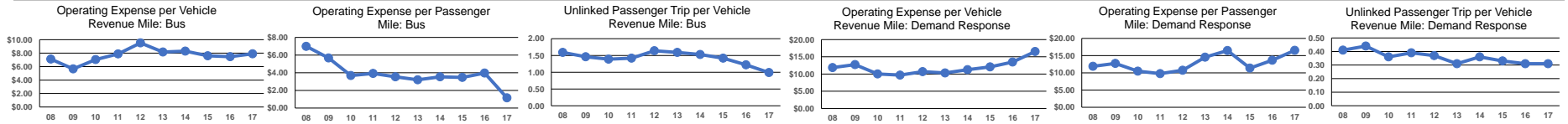
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$16.52	\$104.70
Bus	\$7.90	\$102.76
Total	\$9.13	\$103.26

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.53	\$53.46	0.3	2.0
Bus	\$1.15	\$7.97	1.0	12.9
Total	\$1.51	\$10.21	0.9	10.1



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.