

Metropolitan Evansville Transit System

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Evansville, IN-KY
 119 Square Miles
 229,351 Population
 159 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Indiana Non-UZA

Service Consumption

5,883,858 Annual Passenger Miles (PMT)
 1,561,587 Annual Unlinked Trips (UPT)
 5,425 Average Weekday Unlinked Trips
 2,604 Average Saturday Unlinked Trips
 822 Average Sunday Unlinked Trips

Database Information

NTDID: 50043
 Reporter Type: Full Reporter

Service Area Statistics

45 Square Miles
 119,961 Population

Service Supplied

1,520,204 Annual Vehicle Revenue Miles (VRM)
 118,658 Annual Vehicle Revenue Hours (VRH)
 36 Vehicles Operated in Maximum Service (VOMS)
 47 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	14	-	\$275,265	\$0	\$0	\$0	\$275,265
Bus	22	-	\$954,704	\$26,905	\$5,900	\$70,927	\$1,058,436
Total	36	-	\$1,229,969	\$26,905	\$5,900	\$70,927	\$1,333,701

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,080,658	\$405,087	\$275,265	421,707	67,375	354,618	30,638	0.0	15	14	6.7%	4.1
Bus	\$6,129,753	\$1,341,736	\$1,058,436	5,462,151	1,494,212	1,165,586	88,020	0.0	32	22	31.3%	7.5
Total	\$8,210,411	\$1,746,823	\$1,333,701	5,883,858	1,561,587	1,520,204	118,658	0.0	47	36	23.4%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.87	\$67.91	\$4.93	\$30.88	0.2	2.2
Bus	\$5.26	\$69.64	\$1.12	\$4.10	1.3	17.0
Total	\$5.40	\$69.19	\$1.40	\$5.26	1.0	13.2

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$1,746,823	21.3%
Local Funds	\$1,842,914	22.4%
State Funds	\$2,289,299	27.9%
Federal Assistance	\$2,077,114	25.3%
Other Funds	\$254,261	3.1%
Total Operating Funds Expended	\$8,210,411	100.0%

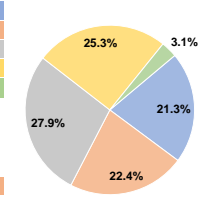
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$352,452	26.4%
State Funds	\$0	0.0%
Federal Assistance	\$981,249	73.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,333,701	100.0%

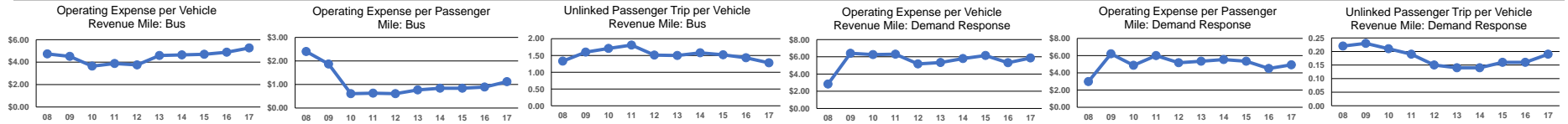
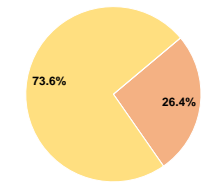
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$6,354,942	77.4%
Materials and Supplies	\$834,076	10.2%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,021,393	12.4%
Total Operating Expenses	\$8,210,411	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.