

General Information

Urbanized Area Statistics - 2010 Census

Chicago, IL-IN
 2,443 Square Miles
 8,608,208 Population
 3 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Indiana Non-UZA

Service Consumption

1,022,245 Annual Passenger Miles (PMT)
 765,425 Annual Unlinked Trips (UPT)
 2,728 Average Weekday Unlinked Trips
 1,032 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

NTDID: 50045
 Reporter Type: Full Reporter

Service Area Statistics

38 Square Miles
 102,746 Population

Service Supplied

862,032 Annual Vehicle Revenue Miles (VRM)
 61,704 Annual Vehicle Revenue Hours (VRH)
 20 Vehicles Operated in Maximum Service (VOMS)
 25 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds			Other	Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations			
Demand Response	4	-	\$0	\$0	\$0	\$0	\$0	\$0
Bus	16	-	\$422,165	\$0	\$642,584	\$0	\$1,064,749	\$1,064,749
Total	20	-	\$422,165	\$0	\$642,584	\$0	\$1,064,749	\$1,064,749

Operation Characteristics

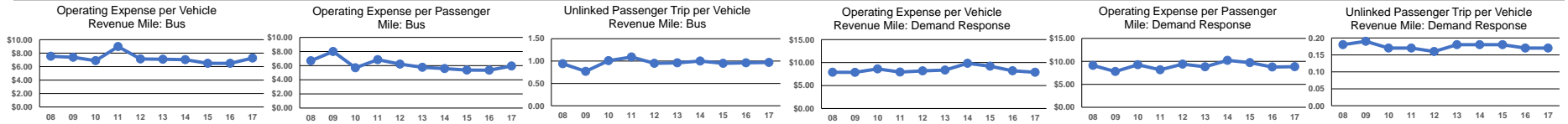
Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$717,960	\$45,068	\$0	81,196	15,264	91,134	5,442	0.0	5	4	20.0%	4.7
Bus	\$5,603,915	\$605,982	\$1,064,749	941,049	750,161	770,898	56,262	0.0	20	16	20.0%	7.1
Total	\$6,321,875	\$651,050	\$1,064,749	1,022,245	765,425	862,032	61,704	0.0	25	20	20.0%	

Performance Measures

Service Efficiency

Service Effectiveness

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.88	\$131.93	Demand Response	\$8.84	\$47.04	0.2	2.8
Bus	\$7.27	\$99.60	Bus	\$5.95	\$7.47	1.0	13.3
Total	\$7.33	\$102.45	Total	\$6.18	\$8.26	0.9	12.4



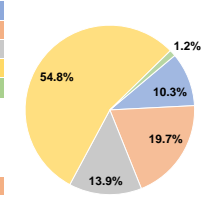
Notes:
 *Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$651,050	10.3%
Local Funds	\$1,248,270	19.7%
State Funds	\$879,041	13.9%
Federal Assistance	\$3,466,283	54.8%
Other Funds	\$77,231	1.2%
Total Operating Funds Expended	\$6,321,875	100.0%

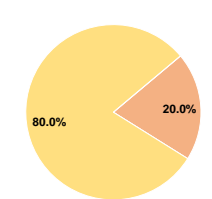
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$212,950	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$851,799	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,064,749	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$4,141,769	65.5%
Materials and Supplies	\$877,192	13.9%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,302,914	20.6%
Total Operating Expenses	\$6,321,875	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	