

# Bloomington-Normal Public Transit System

2017 Annual Agency Profile

## General Information

### Urbanized Area Statistics - 2010 Census

Bloomington-Normal, IL  
 49 Square Miles  
 132,600 Population  
 243 Pop. Rank out of 498 UZAs

### Service Consumption

7,224,466 Annual Passenger Miles (PMT)  
 2,301,007 Annual Unlinked Trips (UPT)  
 7,668 Average Weekday Unlinked Trips  
 4,421 Average Saturday Unlinked Trips  
 2,280 Average Sunday Unlinked Trips

### Database Information

NTDID: 50047  
 Reporter Type: Full Reporter

### Service Area Statistics

46 Square Miles  
 129,107 Population

### Service Supplied

1,672,646 Annual Vehicle Revenue Miles (VRM)  
 141,078 Annual Vehicle Revenue Hours (VRH)  
 44 Vehicles Operated in Maximum Service (VOMS)  
 55 Vehicles Available for Maximum Service (VAMS)

## Modal Characteristics

### Modal Overview

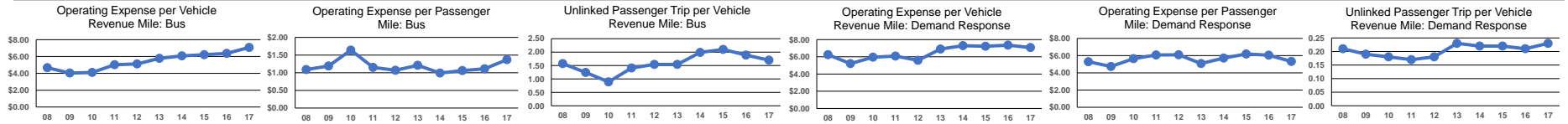
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	13	-	\$0	\$0	\$94,770	\$0	\$94,770	
Bus	31	-	\$3,361,780	\$541,065	\$151,113	\$129,537	\$4,183,495	
<b>Total</b>	<b>44</b>	<b>-</b>	<b>\$3,361,780</b>	<b>\$541,065</b>	<b>\$245,883</b>	<b>\$129,537</b>	<b>\$4,278,265</b>	

### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$2,589,747	\$123,656	\$94,770	486,869	83,366	365,955	27,753	0.0	13	13	0.0%	5.5
Bus	\$9,245,069	\$1,127,929	\$4,183,495	6,737,597	2,217,641	1,306,691	113,325	0.0	42	31	26.2%	10.0
<b>Total</b>	<b>\$11,834,816</b>	<b>\$1,251,585</b>	<b>\$4,278,265</b>	<b>7,224,466</b>	<b>2,301,007</b>	<b>1,672,646</b>	<b>141,078</b>	<b>0.0</b>	<b>55</b>	<b>44</b>	<b>20.0%</b>	

### Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.08	\$93.31	\$5.32	\$31.06	0.2	3.0
Bus	\$7.08	\$81.58	\$1.37	\$4.17	1.7	19.6
<b>Total</b>	<b>\$7.08</b>	<b>\$83.89</b>	<b>\$1.64</b>	<b>\$5.14</b>	<b>1.4</b>	<b>16.3</b>



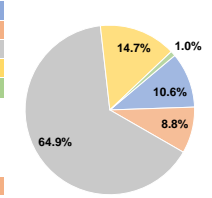
**Notes:**  
 \*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

## Financial Information

### Sources of Operating Funds Expended

Fare Revenues	\$1,251,585	10.6%
Local Funds	\$1,046,195	8.8%
State Funds	\$7,681,950	64.9%
Federal Assistance	\$1,739,100	14.7%
Other Funds	\$115,986	1.0%
<b>Total Operating Funds Expended</b>	<b>\$11,834,816</b>	<b>100.0%</b>

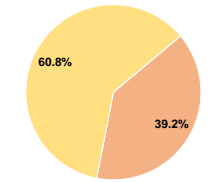
### Operating Funding Sources



### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,675,611	39.2%
State Funds	\$0	0.0%
Federal Assistance	\$2,602,654	60.8%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$4,278,265</b>	<b>100.0%</b>

### Capital Funding Sources



### Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$9,523,823	80.5%
Materials and Supplies	\$1,236,509	10.4%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,074,484	9.1%
<b>Total Operating Expenses</b>	<b>\$11,834,816</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	