

Indianapolis and Marion County Public Transportation

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Indianapolis, IN
 706 Square Miles
 1,487,483 Population
 33 Pop. Rank out of 498 UZAs

Service Consumption

43,859,005 Annual Passenger Miles (PMT)
 9,064,009 Annual Unlinked Trips (UPT)
 30,678 Average Weekday Unlinked Trips
 15,599 Average Saturday Unlinked Trips
 7,596 Average Sunday Unlinked Trips

Database Information

NTDID: 50050
 Reporter Type: Full Reporter

Service Area Statistics

396 Square Miles
 928,281 Population

Service Supplied

9,900,125 Annual Vehicle Revenue Miles (VRM)
 712,594 Annual Vehicle Revenue Hours (VRH)
 209 Vehicles Operated in Maximum Service (VOMS)
 240 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

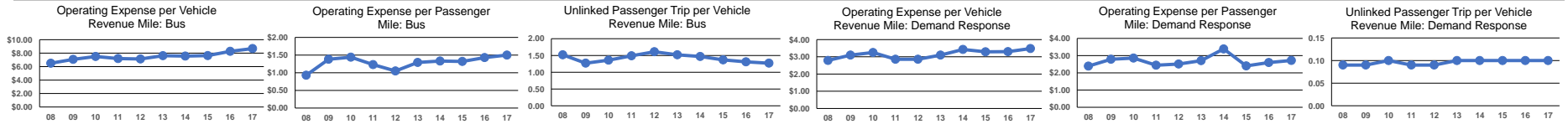
Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds			Other	Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations			
Demand Response	-	71	\$1,126,896	\$0	\$0	\$0	\$1,126,896	
Bus	138	-	\$7,176,992	\$0	\$444,887	\$72,900	\$7,694,779	
Total	138	71	\$8,303,888	\$0	\$444,887	\$72,900	\$8,821,675	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$10,370,485	\$1,058,855	\$1,126,896	3,806,596	309,242	2,982,057	184,842	0.0	75	71	5.3%	2.9
Bus	\$60,034,216	\$8,998,862	\$7,694,779	40,052,409	8,754,767	6,918,068	527,752	0.0	165	138	16.4%	9.1
Total	\$70,404,701	\$10,057,717	\$8,821,675	43,859,005	9,064,009	9,900,125	712,594	0.0	240	209	12.9%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.48	\$56.10	\$2.72	\$33.54	0.1	1.7
Bus	\$8.68	\$113.75	\$1.50	\$6.86	1.3	16.6
Total	\$7.11	\$98.80	\$1.61	\$7.77	0.9	12.7



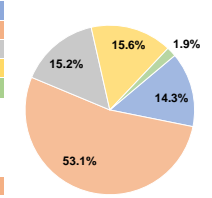
Notes:
 *Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$10,057,717	14.3%
Local Funds	\$37,440,468	53.1%
State Funds	\$10,695,383	15.2%
Federal Assistance	\$10,969,792	15.6%
Other Funds	\$1,309,673	1.9%
Total Operating Funds Expended	\$70,473,033	100.0%

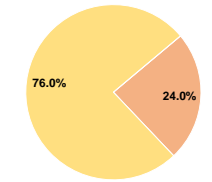
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$2,120,245	24.0%
State Funds	\$0	0.0%
Federal Assistance	\$6,701,430	76.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$8,821,675	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$42,079,449	59.8%
Materials and Supplies	\$8,274,930	11.8%
Purchased Transportation	\$9,251,690	13.1%
Other Operating Expenses	\$10,798,632	15.3%
Total Operating Expenses	\$70,404,701	100.0%
Reconciling OE Cash Expenditures	\$68,332	
Purchased Transportation (Reported Separately)	\$0	