

General Information

Urbanized Area Statistics - 2010 Census
 Lafayette, IN
 64 Square Miles
 147,725 Population
 223 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Indiana Non-UZA

Service Consumption
 11,518,340 Annual Passenger Miles (PMT)
 4,583,247 Annual Unlinked Trips (UPT)
 16,682 Average Weekday Unlinked Trips
 4,060 Average Saturday Unlinked Trips
 2,170 Average Sunday Unlinked Trips

Database Information
 NTDID: 50051
 Reporter Type: Full Reporter

Service Area Statistics
 74 Square Miles
 134,333 Population

Service Supplied
 1,873,304 Annual Vehicle Revenue Miles (VRM)
 148,003 Annual Vehicle Revenue Hours (VRH)
 61 Vehicles Operated in Maximum Service (VOMS)
 72 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

| Modal Overview | Vehicles Operated in Maximum Service | | Uses of Capital Funds | | | | | Total |
|-----------------|--------------------------------------|--------------------------|-----------------------|-----------------------|-------------------------|------------------|--------------------|-------|
| | Directly Operated | Purchased Transportation | Revenue Vehicles | Systems and Guideways | Facilities and Stations | Other | | |
| Demand Response | 5 | - | \$0 | \$0 | \$0 | \$0 | \$0 | |
| Bus | 56 | - | \$732,662 | \$91,616 | \$580,453 | \$121,336 | \$1,526,067 | |
| Total | 61 | - | \$732,662 | \$91,616 | \$580,453 | \$121,336 | \$1,526,067 | |

Operation Characteristics

| Mode | Operating Expenses | Fare Revenues | Uses of Capital Funds | Annual Passenger Miles | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours | Fixed Guideway Directional Route Miles | Vehicles Available for Maximum Service | Vehicles Operated in Maximum Service | Percent Spare Vehicles | Average Fleet Age in Years* |
|-----------------|---------------------|--------------------|-----------------------|------------------------|-----------------------|------------------------------|------------------------------|--|--|--------------------------------------|------------------------|-----------------------------|
| Demand Response | \$726,493 | \$119,984 | \$0 | 156,116 | 28,420 | 109,510 | 9,129 | 0.0 | 6 | 5 | 16.7% | 3.7 |
| Bus | \$10,889,046 | \$2,996,171 | \$1,526,067 | 11,362,224 | 4,554,827 | 1,763,794 | 138,874 | 0.0 | 66 | 56 | 15.2% | 7.4 |
| Total | \$11,615,539 | \$3,116,155 | \$1,526,067 | 11,518,340 | 4,583,247 | 1,873,304 | 148,003 | 0.0 | 72 | 61 | 15.3% | |

Performance Measures

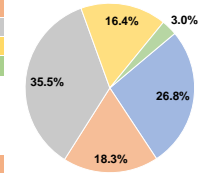
| Mode | Service Efficiency | | Service Effectiveness | | | |
|-----------------|---|---|---------------------------------------|--|---|---|
| | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour | Operating Expenses per Passenger Mile | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
| Demand Response | \$6.63 | \$79.58 | \$4.65 | \$25.56 | 0.3 | 3.1 |
| Bus | \$6.17 | \$78.41 | \$0.96 | \$2.39 | 2.6 | 32.8 |
| Total | \$6.20 | \$78.48 | \$1.01 | \$2.53 | 2.4 | 31.0 |

Financial Information

Sources of Operating Funds Expended

| | | |
|---------------------------------------|---------------------|---------------|
| Fare Revenues | \$3,116,155 | 26.8% |
| Local Funds | \$2,122,296 | 18.3% |
| State Funds | \$4,122,009 | 35.5% |
| Federal Assistance | \$1,906,214 | 16.4% |
| Other Funds | \$348,865 | 3.0% |
| Total Operating Funds Expended | \$11,615,539 | 100.0% |

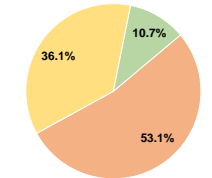
Operating Funding Sources



Sources of Capital Funds Expended

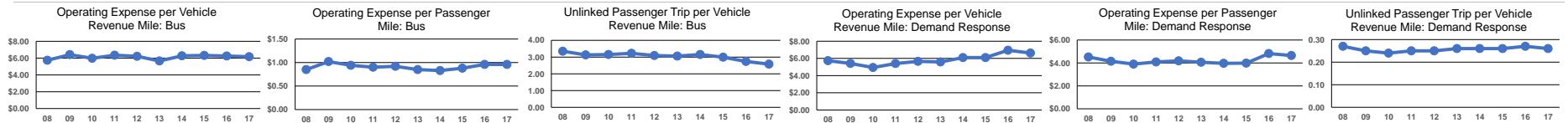
| | | |
|-------------------------------------|--------------------|---------------|
| Fare Revenues | \$0 | 0.0% |
| Local Funds | \$810,855 | 53.1% |
| State Funds | \$0 | 0.0% |
| Federal Assistance | \$551,439 | 36.1% |
| Other Funds | \$163,773 | 10.7% |
| Total Capital Funds Expended | \$1,526,067 | 100.0% |

Capital Funding Sources



Summary of Operating Expenses (OE)

| | | |
|--|---------------------|---------------|
| Salary, Wages, Benefits | \$8,894,481 | 76.6% |
| Materials and Supplies | \$1,135,219 | 9.8% |
| Purchased Transportation | \$0 | 0.0% |
| Other Operating Expenses | \$1,585,839 | 13.7% |
| Total Operating Expenses | \$11,615,539 | 100.0% |
| Reconciling OE Cash Expenditures | \$0 | |
| Purchased Transportation (Reported Separately) | \$0 | |



Notes:
 *Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.