

South Bend Public Transportation Corporation

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

South Bend, IN-MI
 161 Square Miles
 278,165 Population
 136 Pop. Rank out of 498 UZAs

Service Consumption

5,112,799 Annual Passenger Miles (PMT)
 1,645,289 Annual Unlinked Trips (UPT)
 5,819 Average Weekday Unlinked Trips
 2,726 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

NTDID: 50052
 Reporter Type: Full Reporter

Service Area Statistics

68 Square Miles
 154,346 Population

Service Supplied

1,599,218 Annual Vehicle Revenue Miles (VRM)
 118,290 Annual Vehicle Revenue Hours (VRH)
 48 Vehicles Operated in Maximum Service (VOMS)
 67 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	13	-	\$409,120	\$14,230	\$0	\$0	\$423,350
Bus	35	-	\$1,587,513	\$3,935	\$580	\$34,808	\$1,626,836
Total	48	-	\$1,996,633	\$18,165	\$580	\$34,808	\$2,050,186

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,468,213	\$134,758	\$423,350	569,754	68,497	316,869	24,221	0.0	16	13	18.8%	3.4
Bus	\$8,193,612	\$1,206,516	\$1,626,836	4,543,045	1,576,792	1,282,349	94,069	0.0	51	35	31.4%	9.0
Total	\$9,661,825	\$1,341,274	\$2,050,186	5,112,799	1,645,289	1,599,218	118,290	0.0	67	48	28.4%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$4.63	\$60.62	\$2.58	\$21.43
Bus	\$6.39	\$87.10	\$1.80	\$5.20
Total	\$6.04	\$81.68	\$1.89	\$5.87

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$1,341,274	13.9%
Local Funds	\$3,722,111	38.5%
State Funds	\$1,981,382	20.5%
Federal Assistance	\$2,298,219	23.8%
Other Funds	\$318,839	3.3%
Total Operating Funds Expended	\$9,661,825	100.0%

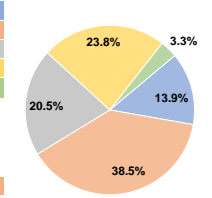
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$489,660	23.9%
State Funds	\$0	0.0%
Federal Assistance	\$1,560,526	76.1%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$2,050,186	100.0%

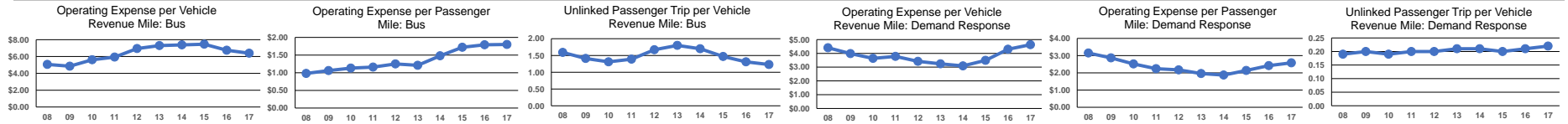
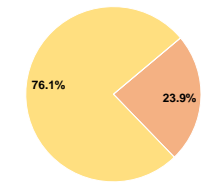
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$7,280,870	75.4%
Materials and Supplies	\$1,144,335	11.8%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,236,620	12.8%
Total Operating Expenses	\$9,661,825	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.