

# Terre Haute Transit Utility

2017 Annual Agency Profile

## General Information

### Urbanized Area Statistics - 2010 Census

Terre Haute, IN  
 53 Square Miles  
 92,742 Population  
 316 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 Indiana Non-UZA

### Service Consumption

524,188 Annual Passenger Miles (PMT)  
 277,108 Annual Unlinked Trips (UPT)  
 1,074 Average Weekday Unlinked Trips  
 188 Average Saturday Unlinked Trips  
 0 Average Sunday Unlinked Trips

### Database Information

NTDID: 50053  
 Reporter Type: Full Reporter

### Service Area Statistics

18 Square Miles  
 59,614 Population

### Service Supplied

477,457 Annual Vehicle Revenue Miles (VRM)  
 40,792 Annual Vehicle Revenue Hours (VRH)  
 11 Vehicles Operated in Maximum Service (VOMS)  
 15 Vehicles Available for Maximum Service (VAMS)

## Modal Characteristics

### Modal Overview

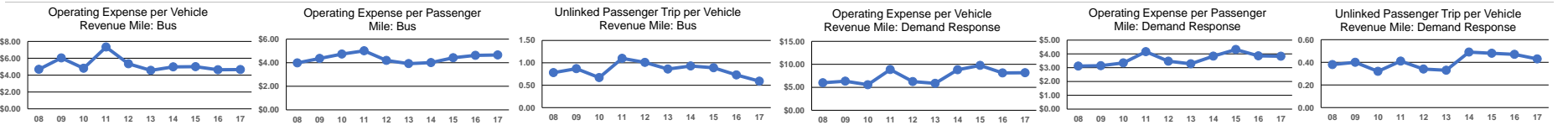
Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds			Other	Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations			
Demand Response	3	-	\$0	\$0	\$0	\$0	\$0	\$0
Bus	8	-	\$248,878	\$0	\$4,009	\$0	\$252,887	\$252,887
<b>Total</b>	<b>11</b>	<b>-</b>	<b>\$248,878</b>	<b>\$0</b>	<b>\$4,009</b>	<b>\$0</b>	<b>\$252,887</b>	<b>\$252,887</b>

### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$340,008	\$40,709	\$0	88,858	18,093	41,653	8,684	0.0	3	3	0.0%	6.3
Bus	\$2,029,210	\$130,589	\$252,887	435,330	259,015	435,804	32,108	0.0	12	8	33.3%	4.8
<b>Total</b>	<b>\$2,369,218</b>	<b>\$171,298</b>	<b>\$252,887</b>	<b>524,188</b>	<b>277,108</b>	<b>477,457</b>	<b>40,792</b>	<b>0.0</b>	<b>15</b>	<b>11</b>	<b>26.7%</b>	

### Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$8.16	\$39.15	\$3.83	\$18.79
Bus	\$4.66	\$63.20	\$4.66	\$7.83
<b>Total</b>	<b>\$4.96</b>	<b>\$58.08</b>	<b>\$4.52</b>	<b>\$8.55</b>



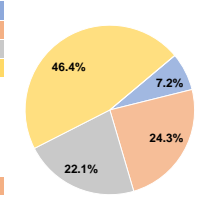
**Notes:**  
 \*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

## Financial Information

### Sources of Operating Funds Expended

Fare Revenues \$171,298 7.2%  
 Local Funds \$576,429 24.3%  
 State Funds \$522,531 22.1%  
 Federal Assistance \$1,098,960 46.4%  
 Other Funds \$0 0.0%  
**Total Operating Funds Expended \$2,369,218 100.0%**

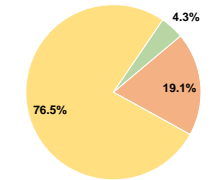
### Operating Funding Sources



### Sources of Capital Funds Expended

Fare Revenues \$0 0.0%  
 Local Funds \$48,377 19.1%  
 State Funds \$0 0.0%  
 Federal Assistance \$193,510 76.5%  
 Other Funds \$11,000 4.3%  
**Total Capital Funds Expended \$252,887 100.0%**

### Capital Funding Sources



### Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$2,017,613 85.2%  
 Materials and Supplies \$263,883 11.1%  
 Purchased Transportation \$0 0.0%  
 Other Operating Expenses \$87,722 3.7%  
**Total Operating Expenses \$2,369,218 100.0%**  
 Reconciling OE Cash Expenditures \$0  
 Purchased Transportation (Reported Separately) \$0