

Greater Peoria Mass Transit District

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Peoria, IL
 144 Square Miles
 266,921 Population
 139 Pop. Rank out of 498 UZAs

Service Consumption

17,431,323 Annual Passenger Miles (PMT)
 2,850,323 Annual Unlinked Trips (UPT)
 9,609 Average Weekday Unlinked Trips
 5,463 Average Saturday Unlinked Trips
 1,976 Average Sunday Unlinked Trips

Database Information

NTDID: 50056
 Reporter Type: Full Reporter

Service Area Statistics

105 Square Miles
 209,896 Population

Service Supplied

2,923,405 Annual Vehicle Revenue Miles (VRM)
 180,068 Annual Vehicle Revenue Hours (VRH)
 82 Vehicles Operated in Maximum Service (VOMS)
 100 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

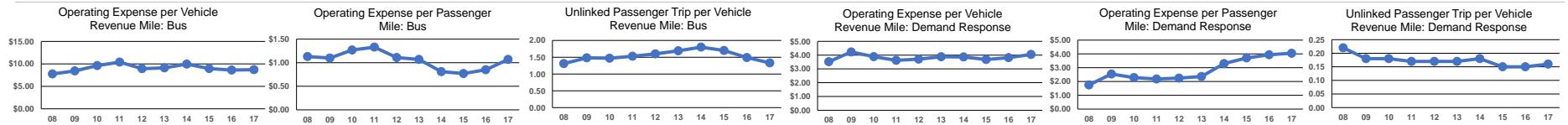
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	37	\$0	\$0	\$0	\$0	\$0	
Bus	45	-	\$2,615,866	\$1,092,890	\$335,039	\$548,053	\$4,591,848	
Total	45	37	\$2,615,866	\$1,092,890	\$335,039	\$548,053	\$4,591,848	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$3,606,302	\$284,036	\$0	889,831	138,603	890,744	68,269	0.0	39	37	5.1%	7.8
Bus	\$17,734,327	\$1,582,189	\$4,591,848	16,541,492	2,711,720	2,032,661	111,799	0.0	61	45	26.2%	10.1
Total	\$21,340,629	\$1,866,225	\$4,591,848	17,431,323	2,850,323	2,923,405	180,068	0.0	100	82	18.0%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.05	\$52.82	\$4.05	\$26.02	0.2	2.0
Bus	\$8.72	\$158.63	\$1.07	\$6.54	1.3	24.3
Total	\$7.30	\$118.51	\$1.22	\$7.49	1.0	15.8



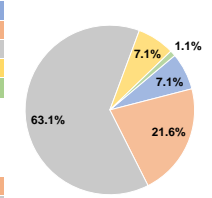
Notes:
 *Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$1,866,225	7.1%
Local Funds	\$5,676,034	21.6%
State Funds	\$16,596,667	63.1%
Federal Assistance	\$1,879,289	7.1%
Other Funds	\$286,134	1.1%
Total Operating Funds Expended	\$26,304,349	100.0%

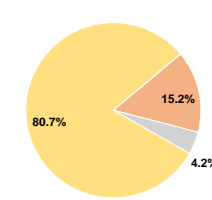
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$696,637	15.2%
State Funds	\$191,522	4.2%
Federal Assistance	\$3,703,689	80.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$4,591,848	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$12,679,743	59.4%
Materials and Supplies	\$2,286,106	10.7%
Purchased Transportation	\$3,381,402	15.8%
Other Operating Expenses	\$2,993,378	14.0%
Total Operating Expenses	\$21,340,629	100.0%
Reconciling OE Cash Expenditures	\$4,963,720	
Purchased Transportation (Reported Separately)	\$0	