

General Information

Urbanized Area Statistics - 2010 Census
Rockford, IL
153 Square Miles
296,863 Population
127 Pop. Rank out of 498 UZAs
Other UZAs Served
432 Beloit, WI-IL

Service Consumption
7,727,531 Annual Passenger Miles (PMT)
1,680,231 Annual Unlinked Trips (UPT)
5,741 Average Weekday Unlinked Trips
3,040 Average Saturday Unlinked Trips
874 Average Sunday Unlinked Trips

Database Information
NTDID: 50058
Reporter Type: Full Reporter

Service Area Statistics
155 Square Miles
227,502 Population

Service Supplied
1,948,358 Annual Vehicle Revenue Miles (VRM)
144,588 Annual Vehicle Revenue Hours (VRH)
51 Vehicles Operated in Maximum Service (VOMS)
75 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

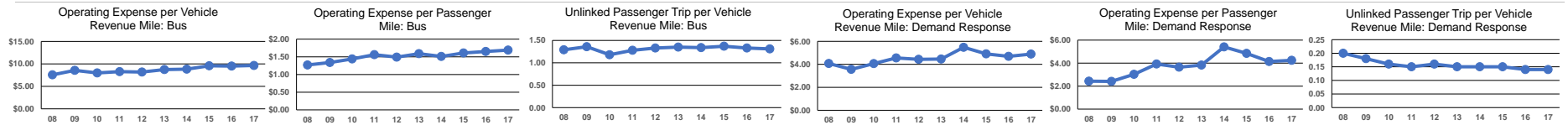
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	27 ²	-	\$569,581	\$5,622	\$0	\$25,739	\$600,942
Bus	24	-	\$0	\$20,286	\$752,500	\$96,690	\$869,476
Total	51	-	\$569,581	\$25,908	\$752,500	\$122,429	\$1,470,418

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$3,661,153 ²	\$241,777 ²	\$600,942	862,951	105,786	748,313	48,245	0.0	35	27 ²	22.9%	4.9
Bus	\$11,584,818	\$1,037,931	\$869,476	6,864,580	1,574,445	1,200,045	96,343	0.0	40	24	40.0%	8.6
Total	\$15,245,971	\$1,279,708	\$1,470,418	7,727,531	1,680,231	1,948,358	144,588	0.0	75	51	32.0%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$4.89	\$75.89	\$4.24	0.1
Bus	\$9.65	\$120.25	\$1.69	1.3
Total	\$7.83	\$105.44	\$1.97	0.9



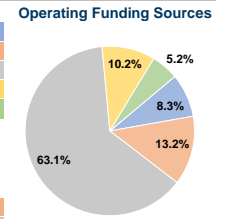
Notes:

- ^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
- ^bExcludes data for purchased transportation filed separately.
- ^cIncludes data for a contract with another reporter.
- ^dThis agency has a purchased transportation relationship in which they sell service to Stateline Mass Transit District (NTDID: 50212), and in which the data are captured in this report for mode DR/DO.
- ^eThis agency has a purchased transportation relationship in which they buy service from Boone County Council on Aging (NTDID: 50194), and in which the data are captured in another report for mode DR/PT.

Financial Information

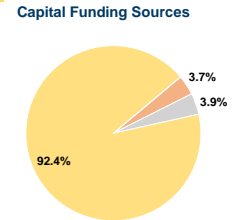
Sources of Operating Funds Expended

Fare Revenues	\$1,301,165	8.3%
Local Funds	\$2,063,560	13.2%
State Funds	\$9,858,089	63.1%
Federal Assistance	\$1,587,153	10.2%
Other Funds	\$812,025	5.2%
Total Operating Funds Expended	\$15,621,992	100.0%



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$54,213	3.7%
State Funds	\$57,906	3.9%
Federal Assistance	\$1,358,299	92.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,470,418	100.0%



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$12,054,483	79.0%
Materials and Supplies	\$1,576,091	10.3%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,632,677	10.7%
Total Operating Expenses	\$15,263,251	100.0%
Reconciling OE Cash Expenditures	\$13,150	
Purchased Transportation (Reported Separately)	\$345,591 *	