

Springfield Mass Transit District

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Springfield, IL
 92 Square Miles
 161,316 Population
 206 Pop. Rank out of 498 UZAs

Service Consumption

6,531,107 Annual Passenger Miles (PMT)
 1,725,884 Annual Unlinked Trips (UPT)
 6,155 Average Weekday Unlinked Trips
 3,006 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

NTDID: 50059
 Reporter Type: Full Reporter

Service Area Statistics

65 Square Miles
 123,682 Population

Service Supplied

1,766,918 Annual Vehicle Revenue Miles (VRM)
 138,201 Annual Vehicle Revenue Hours (VRH)
 58 Vehicles Operated in Maximum Service (VOMS)
 78 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

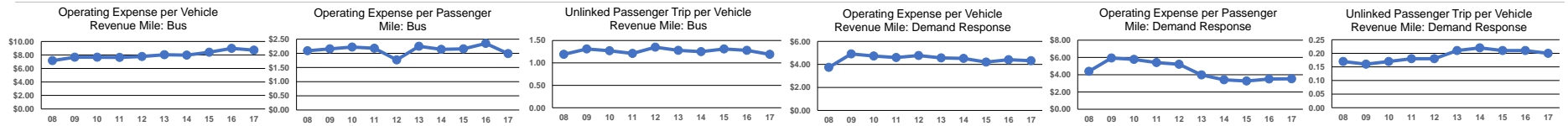
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	12	-	\$291,031	\$0	\$0	\$0	\$291,031
Bus	46	-	\$831,618	\$184,522	\$2,125,938	\$18,278	\$3,160,356
Total	58	-	\$1,122,649	\$184,522	\$2,125,938	\$18,278	\$3,451,387

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$1,667,967	\$228,586	\$291,031	474,422	77,957	385,788	30,988	0.0	20	12	40.0%	4.9
Bus	\$12,033,174	\$916,647	\$3,160,356	6,056,685	1,647,927	1,381,130	107,213	0.0	58	46	20.7%	9.1
Total	\$13,701,141	\$1,145,233	\$3,451,387	6,531,107	1,725,884	1,766,918	138,201	0.0	78	58	25.6%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.32	\$53.83	\$3.52	\$21.40	0.2	2.5
Bus	\$8.71	\$112.24	\$1.99	\$7.30	1.2	15.4
Total	\$7.75	\$99.14	\$2.10	\$7.94	1.0	12.5



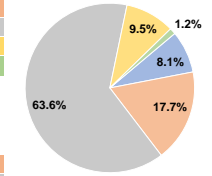
Notes:
 *Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$1,145,233	8.1%
Local Funds	\$2,500,332	17.7%
State Funds	\$9,013,068	63.6%
Federal Assistance	\$1,339,931	9.5%
Other Funds	\$166,274	1.2%
Total Operating Funds Expended	\$14,164,838	100.0%

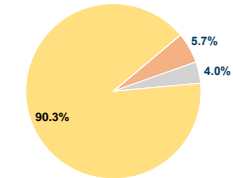
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$196,257	5.7%
State Funds	\$136,976	4.0%
Federal Assistance	\$3,118,154	90.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$3,451,387	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$10,368,245	75.7%
Materials and Supplies	\$1,919,791	14.0%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,413,105	10.3%
Total Operating Expenses	\$13,701,141	100.0%
Reconciling OE Cash Expenditures	\$463,697	
Purchased Transportation (Reported Separately)	\$0	