

Champaign-Urbana Mass Transit District

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Champaign, IL
 47 Square Miles
 145,361 Population
 224 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Illinois Non-UZA

Service Consumption

22,591,669 Annual Passenger Miles (PMT)
 12,076,259 Annual Unlinked Trips (UPT)
 41,050 Average Weekday Unlinked Trips
 17,880 Average Saturday Unlinked Trips
 12,175 Average Sunday Unlinked Trips

Database Information

NTDID: 50060
 Reporter Type: Full Reporter

Service Area Statistics

40 Square Miles
 136,828 Population

Service Supplied

3,459,140 Annual Vehicle Revenue Miles (VRM)
 310,032 Annual Vehicle Revenue Hours (VRH)
 119 Vehicles Operated in Maximum Service (VOMS)
 144 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

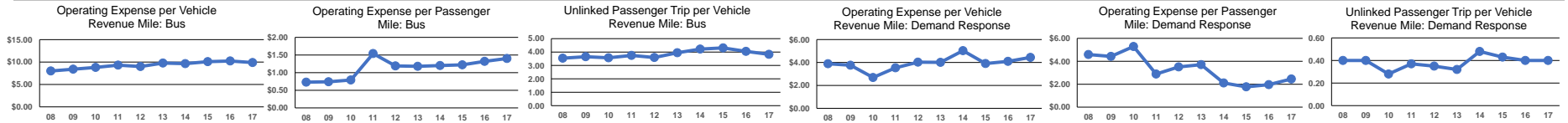
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	8	15	\$25,709	\$0	\$0	\$0	\$25,709	
Bus	96	-	\$18,176,885	\$216,354	\$2,679,811	\$1,194,239	\$22,267,289	
Total	104	15	\$18,202,594	\$216,354	\$2,679,811	\$1,194,239	\$22,292,998	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,523,892	\$276,810	\$25,709	622,422	136,451	343,595	40,434	0.0	35	23	34.3%	4.4
Bus	\$30,769,454	\$7,377,733	\$22,267,289	21,969,247	11,939,808	3,115,545	269,598	0.0	109	96	11.9%	7.7
Total	\$32,293,346	\$7,654,543	\$22,292,998	22,591,669	12,076,259	3,459,140	310,032	0.0	144	119	17.4%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$4.44	\$37.69	\$2.45	\$11.17
Bus	\$9.88	\$114.13	\$1.40	\$2.58
Total	\$9.34	\$104.16	\$1.43	\$2.67



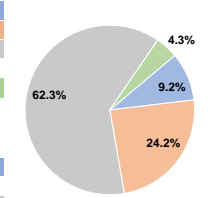
Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$3,038,426	9.2%
Local Funds	\$7,971,511	24.2%
State Funds	\$20,544,494	62.3%
Federal Assistance	\$0	0.0%
Other Funds	\$1,422,331	4.3%
Total Operating Funds Expended	\$32,976,762	100.0%

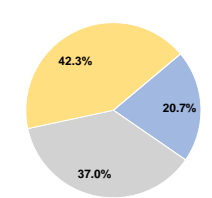
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$4,616,117	20.7%
Local Funds	\$0	0.0%
State Funds	\$8,257,813	37.0%
Federal Assistance	\$9,419,068	42.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$22,292,998	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$24,719,538	76.5%
Materials and Supplies	\$3,781,302	11.7%
Purchased Transportation	\$451,436	1.4%
Other Operating Expenses	\$3,341,070	10.3%
Total Operating Expenses	\$32,293,346	100.0%
Reconciling OE Cash Expenditures	\$683,416	
Purchased Transportation (Reported Separately)	\$0	