

Decatur Public Transit System

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Decatur, IL
 59 Square Miles
 93,863 Population
 313 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Illinois Non-UZA

Service Consumption

3,647,841 Annual Passenger Miles (PMT)
 1,240,680 Annual Unlinked Trips (UPT)
 3,982 Average Weekday Unlinked Trips¹
 3,732 Average Saturday Unlinked Trips¹
 0 Average Sunday Unlinked Trips¹

Database Information

NTDID: 50061
 Reporter Type: Full Reporter

Service Area Statistics

53 Square Miles
 82,155 Population

Service Supplied

1,098,106 Annual Vehicle Revenue Miles (VRM)
 80,110 Annual Vehicle Revenue Hours (VRH)
 31 Vehicles Operated in Maximum Service (VOMS)
 36 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	6	-	\$0	\$0	\$0	\$0	\$0
Demand Response - Taxi	-	6	\$0	\$0	\$0	\$0	\$0
Bus	19	-	\$0	\$0	\$0	\$0	\$0
Total	25	6	\$0	\$0	\$0	\$0	\$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,247,719	\$36,573	\$0	71,298	19,492	112,780	10,019	0.0	7	6	14.3%	6.7
Demand Response - Taxi	\$112,835	\$12,746	\$0	71,191	12,446	23,637	1,567	0.0	6	6	0.0%	0.0
Bus	\$5,641,361	\$483,781	\$0	3,505,352	1,208,742	961,689	68,524	0.0	23	19	17.4%	13.0
Total	\$7,001,915	\$533,100	\$0	3,647,841	1,240,680	1,098,106	80,110	0.0	36	31	13.9%	

Performance Measures

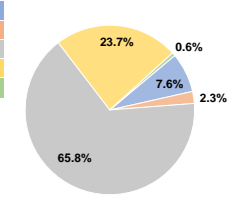
Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.06	\$124.54	Demand Response	\$17.50	\$64.01	0.2	1.9
Demand Response - Taxi	\$4.77	\$72.01	Demand Response - Taxi	\$1.58	\$9.07	0.5	7.9
Bus	\$5.87	\$82.33	Bus	\$1.61	\$4.67	1.3	17.6
Total	\$6.38	\$87.40	Total	\$1.92	\$5.64	1.1	15.5

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$533,100	7.6%
Local Funds	\$159,981	2.3%
State Funds	\$4,616,001	65.8%
Federal Assistance	\$1,660,363	23.7%
Other Funds	\$43,720	0.6%
Total Operating Funds Expended	\$7,013,165	100.0%

Operating Funding Sources

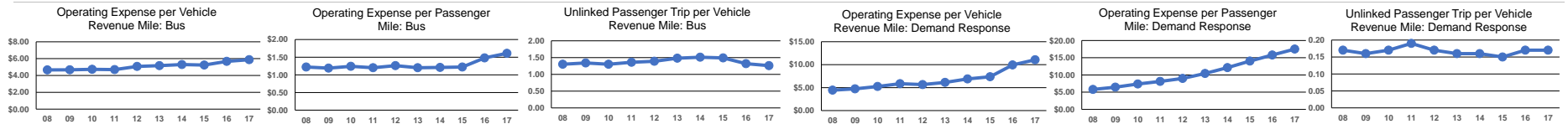


Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$5,091,609	72.7%
Materials and Supplies	\$845,388	12.1%
Purchased Transportation	\$75,736	1.1%
Other Operating Expenses	\$989,182	14.1%
Total Operating Expenses	\$7,001,915	100.0%
Reconciling OE Cash Expenditures	\$11,250	
Purchased Transportation (Reported Separately)	\$0	



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
¹Average Unlinked Trips not available for Demand Response Taxi.