

Lima Allen County Regional Transit Authority

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Lima, OH
 52 **Square Miles**
 72,852 **Population**
 381 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Ohio Non-UZA

Service Area Statistics

407 **Square Miles**
 106,094 **Population**

Service Consumption

386,260 **Annual Unlinked Trips (UPT)**

Service Supplied

721,955 **Annual Vehicle Revenue Miles (VRM)**
 60,398 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 50093

Reporter Type: Reduced Reporter

Financial Information

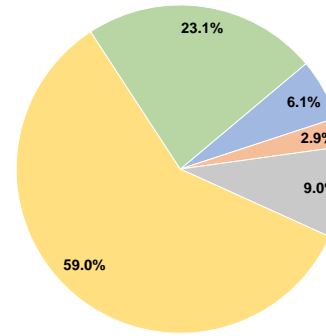
Sources of Operating Funds Expended

Fare Revenues	\$202,083	6.1%
Local Funds	\$95,000	2.9%
State Funds	\$298,449	9.0%
Federal Assistance	\$1,966,245	59.0%
Other Funds	\$769,228	23.1%
Total Operating Funds Expended	\$3,331,005	100.0%

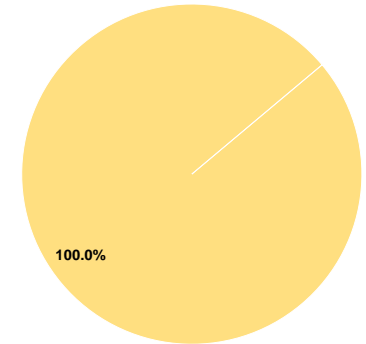
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$967,000	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$967,000	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	15	-	\$999,302	\$19,492	\$967,000	36,612	284,093	18,786	2.7
Bus	9	-	\$2,331,703	\$182,591	\$0	349,648	437,862	41,612	5.5
Total	24	-	\$3,331,005	\$202,083	\$967,000	386,260	721,955	60,398	

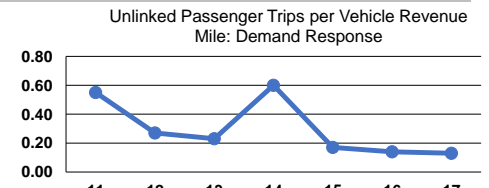
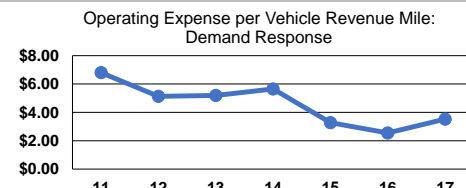
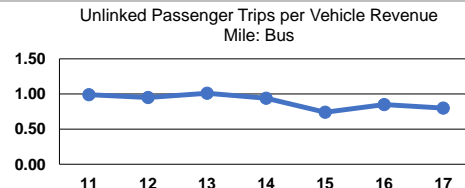
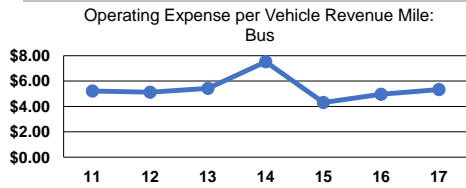
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.52	\$53.19
Bus	\$5.33	\$56.03
Total	\$4.61	\$55.15

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$27.29	0.1	1.9
Bus	\$6.67	0.8	8.4
Total	\$8.62	0.5	6.4



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.