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1801 Kentucky Street Michigan City, IN 46360

## Michigan City Transit 2017 Annual Agency Profile

THE REPORT OF A REPORT OF THE AND AND A REPORT OF	General Information		Financial Information							
Urbanized Area (UZA) Statistics - 2010 Census		Sources of Operating Funds Expended				Operating	Operating Funding Sources		ding Sources	
Michigan City-La Porte, IN-MI		Far	e Revenues	\$105,477	6.9%					
39 Square Miles		I	_ocal Funds	\$441,758	29.1%					
66,025 Population		:	State Funds	\$199,595	13.1%					
418 Pop. Rank out	of 498 UZAs		Assistance	\$771,347	50.8%					
ther UZAs Served			Other Funds	\$0	0.0%					
				•		50.8%				
Indiana Non-UZA		Total Operating F	unds Expended	\$1,518,177	100.0%		6.9%			
							6.9%			
Service Area Statistics										
20 Square Miles		Sources	s of Capital Fun	ds Expended	I			76.7%		
31,479 Population		Far	e Revenues	\$0	0.0%				23.3%	
			_ocal Funds	\$64.188	23.3%					
Service Consumption			State Funds	\$0 \$0	0.0%					
							29.1%			
170,308 Annual Unlinked Trips (UPT)		Federal Assistance		\$211,634	76.7%					
		Other Funds		\$0	0.0%	13.1%				
Service Supplied		Total Capital F	\$275,822	100.0%	13.1%					
322,823 Annual Vehicle	e Revenue Miles (VRM)									
20,224 Annual Vehicle	e Revenue Hours (VRH)									
Database Information										
<b>NTDID:</b> 50098										
Reporter Type: Reduced Report	rter									
			Modal	Characteri	stics					
Operation Characteristics										
	Vehicles Oper	rated								
	at Maximum Service									
		ervice								
					Uses of					
	Directly	Purchased	Operating	Fare	Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Ag	
Node	Operated	Transportation	Expenses	Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours		
		Transportation -	Expenses \$235,244	<b>Revenues</b> \$7,984	Funds \$0	Unlinked Trips 5,552			in Years 2.	
<b>Mode</b> Commuter Bus Demand Response	Operated						<b>Revenue Miles</b>	<b>Revenue Hours</b>	in Years	
Commuter Bus	Operated 2		\$235,244 \$116,630	\$7,984 \$10,010	\$0 \$0	5,552 5,272	<b>Revenue Miles</b> 96,630 38,230	Revenue Hours 4,290 2,605	in Years 2.	
Commuter Bus Demand Response Bus	Operated 2 2 4		\$235,244 \$116,630 \$1,166,303	\$7,984 \$10,010 \$87,483	\$0 \$0 \$275,822	5,552 5,272 159,484	Revenue Miles 96,630 38,230 187,963	Revenue Hours 4,290 2,605 13,329	in Years 2. 4.	
Commuter Bus Demand Response Bus	Operated 2 2		\$235,244 \$116,630	\$7,984 \$10,010	\$0 \$0	5,552 5,272	<b>Revenue Miles</b> 96,630 38,230	Revenue Hours 4,290 2,605	in Years 2. 4.	
Commuter Bus Demand Response Bus Fotal	Operated 2 2 4		\$235,244 \$116,630 \$1,166,303	\$7,984 \$10,010 \$87,483	\$0 \$0 \$275,822	5,552 5,272 159,484	Revenue Miles 96,630 38,230 187,963	Revenue Hours 4,290 2,605 13,329	in Years 2. 4.	
Commuter Bus Demand Response Bus Fotal	Operated 2 2 4 8		\$235,244 \$116,630 \$1,166,303	\$7,984 \$10,010 \$87,483	\$0 \$0 \$275,822	5,552 5,272 159,484	Revenue Miles 96,630 38,230 187,963 322,823	Revenue Hours 4,290 2,605 13,329	in Years 2. 4. 2.	
Commuter Bus Demand Response Bus Total	Operated 2 2 4 8		\$235,244 \$116,630 \$1,166,303	\$7,984 \$10,010 \$87,483	\$0 \$0 \$275,822	5,552 5,272 159,484 170,308	Revenue Miles 96,630 38,230 187,963 322,823	Revenue Hours 4,290 2,605 13,329 20,224	in Years 2. 4. 2.	
Commuter Bus Demand Response Bus Total	Operated 2 2 4 8 Servic	e Efficiency	\$235,244 \$116,630 \$1,166,303 \$1,518,177	\$7,984 \$10,010 \$87,483	\$0 \$0 \$275,822	5,552 5,272 159,484 170,308	Revenue Miles         96,630           98,230         38,230           187,963         322,823           Operating Expenses         322,823	Revenue Hours           4,290         2,605           13,329         20,224           Service Effectivenes	in Years 2. 4. 2. 8.	
Commuter Bus Demand Response Bus Total Performance Measures	Operated 2 2 4 8 Servic Operating Expenses per	e Efficiency Operating	\$235,244 \$116,630 \$1,166,303 \$1,518,177 Expenses per	\$7,984 \$10,010 \$87,483	\$0 \$0 \$275,822 \$275,822	5,552 5,272 159,484 170,308	Revenue Miles 96,630 38,230 187,963 322,823 Operating Expenses per Unlinked	Revenue Hours 4,290 2,605 13,329 20,224 Service Effectivenes: Unlinked Trips per	in Years 2. 4. 2. 5. S Unlinked Trips pe	
Commuter Bus Demand Response Bus Total Performance Measures Mode	Operated 2 2 4 8 Servic Operating Expenses per Vehicle Revenue Mile	e Efficiency Operating Vehicle	\$235,244 \$116,630 \$1,166,303 \$1,518,177 Expenses per Revenue Hour	\$7,984 \$10,010 \$87,483	\$0 \$0 \$275,822 \$275,822	5,552 5,272 159,484 170,308 C	Revenue Miles 96,630 38,230 187,963 322,823 Operating Expenses per Unlinked Passenger Trip	Revenue Hours 4,290 2,605 13,329 20,224 Service Effectivenes: Unlinked Trips per Vehicle Revenue Mile	in Years 2. 4. 2. 5 S Unlinked Trips pe Vehicle Revenue Hou	
Commuter Bus Demand Response Bus Total Performance Measures Mode Commuter Bus	Operated 2 2 4 8 Servic Operating Expenses per Vehicle Revenue Mile \$2.43	e Efficiency Operating Vehicle	\$235,244 \$116,630 \$1,166,303 \$1,518,177 Expenses per Revenue Hour \$54.84	\$7,984 \$10,010 \$87,483	\$0 \$0 \$275,822 \$275,822	5,552 5,272 159,484 170,308 C Mode Commuter Bus	Revenue Miles 96,630 38,230 187,963 322,823 Operating Expenses per Unlinked Passenger Trip \$42.37	Revenue Hours 4,290 2,605 13,329 20,224 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0,1	in Years 2. 4. 2. 5 Unlinked Trips pe Vehicle Revenue Hou 1.	
Commuter Bus Demand Response Bus Total Performance Measures Mode Commuter Bus Demand Response	Operated 2 2 4 8 Servic Operating Expenses per Vehicle Revenue Mile \$2.43 \$3.05	e Efficiency Operating Vehicle	\$235,244 \$116,630 \$1,166,303 \$1,518,177 Expenses per Revenue Hour \$54.84 \$44.77	\$7,984 \$10,010 \$87,483	\$0 \$0 \$275,822 \$275,822	5,552 5,272 159,484 170,308 C Mode Commuter Bus Demand Response	Revenue Miles         96,630           96,630         38,230           187,963         322,823           Operating Expenses         per Unlinked           Passenger Trip         \$42.37           \$22.12         \$22.12	Revenue Hours         4,290           2,605         13,329           20,224         20,224           Service Effectivenes:         Unlinked Trips per           Vehicle Revenue Mile         0.1           0.1         0.1	in Years 2. 4. 2. 5 Unlinked Trips pe Vehicle Revenue Hou 1. 2.	
Commuter Bus Demand Response Bus Total Performance Measures Mode Commuter Bus Demand Response Bus	Operated 2 2 4 8 Servic Operating Expenses per Vehicle Revenue Mile \$2.43 \$3.05 \$6.20	e Efficiency Operating Vehicle	\$235,244 \$116,630 \$1,166,303 \$1,518,177 Expenses per Revenue Hour \$54.84 \$44.77 \$87.50	\$7,984 \$10,010 \$87,483	\$0 \$0 \$275,822 \$275,822	5,552 5,272 159,484 170,308 Commuter Bus Demand Response Bus	Revenue Miles 96,630 38,230 187,963 322,823 Deperating Expenses per Unlinked Passenger Trip \$42.37 \$22.12 \$7.31	Revenue Hours         4,290           2,605         13,329           20,224         20,224           Service Effectiveness         Unlinked Trips per           Vehicle Revenue Mile         0.1           0.1         0.1           0.8         0.8	in Years 2. 4. 2. 4. 2. 5 5 Vehicle Revenue Hou 1. 2. 12.	
Commuter Bus Demand Response Bus Fotal Performance Measures Mode Commuter Bus Demand Response Bus	Operated 2 2 4 8 Servic Operating Expenses per Vehicle Revenue Mile \$2.43 \$3.05	e Efficiency Operating Vehicle	\$235,244 \$116,630 \$1,166,303 \$1,518,177 Expenses per Revenue Hour \$54.84 \$44.77	\$7,984 \$10,010 \$87,483	\$0 \$0 \$275,822 \$275,822	5,552 5,272 159,484 170,308 C Mode Commuter Bus Demand Response	Revenue Miles         96,630           96,630         38,230           187,963         322,823           Operating Expenses         per Unlinked           Passenger Trip         \$42.37           \$22.12         \$22.12	Revenue Hours         4,290           2,605         13,329           20,224         20,224           Service Effectivenes:         Unlinked Trips per           Vehicle Revenue Mile         0.1           0.1         0.1	in Years 2. 4. 2. 4. 2. 5 5 Vehicle Revenue Hou 1. 2. 12.	
Commuter Bus Demand Response Bus Fotal Performance Measures Mode Commuter Bus Demand Response Bus Fotal	Operated 2 2 4 8 Servic Operating Expenses per Vehicle Revenue Mile \$2.43 \$3.05 \$6.20 \$4.70	e Efficiency Operating Vehicle	\$235,244 \$116,630 \$1,166,303 \$1,518,177 Expenses per Revenue Hour \$54.84 \$44.77 \$87.50 \$75.07	\$7,984 \$10,010 \$87,483 \$105,477	\$0 \$0 \$275,822 \$275,822	5,552 5,272 159,484 170,308 Commuter Bus Demand Response Bus Fotal	Revenue Miles         96,630           98,230         187,963           187,963         322,823           Operating Expenses         per Unlinked           Passenger Trip         \$42.37           \$22.12         \$7.31           \$8.91         \$8.91	Revenue Hours         4,290           2,605         13,329           20,224         20,224   Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.1 0.1 0.1 0.8 0.5	in Year 2 4 4 2 5 5 Vehicle Revenue Hot 1 1 2 12 8	
Commuter Bus Demand Response Bus Fotal Performance Measures Mode Commuter Bus Demand Response Bus Fotal Operating Expense per Vehicle	Operated 2 2 4 8 Servic Operating Expenses per Vehicle Revenue Mile \$2.43 \$3.05 \$6.20 \$4.70	e Efficiency Operating Vehicle	\$235,244 \$116,630 \$1,166,303 \$1,518,177 Expenses per Revenue Hour \$54.84 \$44.77 \$87.50 \$75.07 os per Vehicle Rever	\$7,984 \$10,010 \$87,483 \$105,477	\$0 \$0 \$275,822 \$275,822	5,552 5,272 159,484 170,308 Commuter Bus Demand Response Bus Fotal Expense per Vehicle Rev	Revenue Miles         96,630           98,230         187,963           187,963         322,823           Operating Expenses         per Unlinked           Passenger Trip         \$42.37           \$22.12         \$7.31           \$8.91         \$8.91	Revenue Hours 4,290 2,605 13,329 20,224 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.1 0.1 0.1 0.5 Unlinked Passenge	in Year 2 4 2 5 S Unlinked Trips pr Vehicle Revenue Hor 1 2 12 8 r Trips per Vehicle Revenu	
Commuter Bus Demand Response Bus Fotal Performance Measures Mode Commuter Bus Demand Response Bus Fotal Operating Expense per Vehicle Bus	Operated 2 2 4 8 Servic Operating Expenses per Vehicle Revenue Mile \$2.43 \$3.05 \$6.20 \$4.70 Perevenue Mile:	e Efficiency Operating Vehicle	\$235,244 \$116,630 \$1,166,303 \$1,518,177 Expenses per Revenue Hour \$54.84 \$44.77 \$87.50 \$75.07 os per Vehicle Rever	\$7,984 \$10,010 \$87,483 \$105,477	\$0 \$0 \$275,822 \$275,822	5,552 5,272 159,484 170,308 Commuter Bus Demand Response Bus Fotal	Revenue Miles         96,630           98,230         187,963           187,963         322,823           Operating Expenses         per Unlinked           Passenger Trip         \$42.37           \$22.12         \$7.31           \$8.91         \$8.91	Revenue Hours 4,290 2,605 13,329 20,224 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.1 0.1 0.1 0.1 0.5 Unlinked Passenge Mile: C	in Year 2 4 2 5 Unlinked Trips po Vehicle Revenue Hoo 1 2 2 12 8	
Commuter Bus Demand Response Bus Fotal Performance Measures Mode Commuter Bus Demand Response Bus Fotal Operating Expense per Vehicle Bus 00	Operated 2 2 4 8 Servic Operating Expenses per Vehicle Revenue Mile \$2.43 \$3.05 \$6.20 \$4.70 e Revenue Mile:	e Efficiency Operating Vehicle	\$235,244 \$116,630 \$1,166,303 \$1,518,177 Expenses per Revenue Hour \$54.84 \$44.77 \$87.50 \$75.07 os per Vehicle Rever	\$7,984 \$10,010 \$87,483 \$105,477	\$0 \$0 \$275,822 \$275,822	5,552 5,272 159,484 170,308 Commuter Bus Demand Response Bus Fotal Expense per Vehicle Rev	Revenue Miles         96,630           98,230         187,963           187,963         322,823           Operating Expenses         per Unlinked           Passenger Trip         \$42.37           \$22.12         \$7.31           \$8.91         yenue Mile:	Revenue Hours 4,290 2,605 13,329 20,224 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.1 0.1 0.1 0.3 0.5 Unlinked Passenge Mile: C	in Year 2 4 2 5 S Unlinked Trips pr Vehicle Revenue Hor 1 2 12 8 r Trips per Vehicle Revenu	
Commuter Bus Demand Response Bus Fotal Performance Measures Mode Commuter Bus Demand Response Bus Fotal Operating Expense per Vehicle Bus 00 00 00 00 00 00 00 00 00 00 00 00 00	Operated 2 2 4 8 Servic Operating Expenses per Vehicle Revenue Mile \$2.43 \$3.05 \$6.20 \$4.70 Perevenue Mile:	e Efficiency Operating Vehicle	\$235,244 \$116,630 \$1,166,303 \$1,518,177 Expenses per Revenue Hour \$54.84 \$44.77 \$87.50 \$75.07 os per Vehicle Rever	\$7,984 \$10,010 \$87,483 \$105,477	\$0 \$0 \$275,822 \$275,822	5,552 5,272 159,484 170,308 Commuter Bus Demand Response Bus Fotal Expense per Vehicle Rev	Revenue Miles         96,630           96,630         38,230           187,963         322,823           Operating Expenses         per Unlinked           Passenger Trip         \$42.37           \$22.12         \$7.31           \$8.91         yenue Mile:           0.06         0.06	Revenue Hours 4,290 2,605 13,329 20,224 Service Effectivenes: Unlinked Trips per Vehicle Revenue Mile 0.1 0.1 0.1 0.3 0.5 Unlinked Passenge Mile: C	in Year 2 4 2 5 S Unlinked Trips p Vehicle Revenue Hor 1 2 12 8 r Trips per Vehicle Revenu	
Commuter Bus Demand Response Bus Total Performance Measures Mode Commuter Bus Demand Response Bus Total Operating Expense per Vehicle Bus	Operated 2 2 4 8 Servic Operating Expenses per Vehicle Revenue Mile \$2.43 \$3.05 \$6.20 \$4.70 e Revenue Mile: U	e Efficiency Operating Vehicle	\$235,244 \$116,630 \$1,166,303 \$1,518,177 Expenses per Revenue Hour \$54.84 \$44.77 \$87.50 \$75.07 os per Vehicle Rever	\$7,984 \$10,010 \$87,483 \$105,477	\$0 \$0 \$275,822 \$275,822	5,552 5,272 159,484 170,308 Commuter Bus Demand Response Bus Fotal Expense per Vehicle Rev	Revenue Miles         96,630           98,230         187,963           187,963         322,823           Operating Expenses         per Unlinked           Passenger Trip         \$42.37           \$22.12         \$7.31           \$8.91         yenue Mile:	Revenue Hours 4,290 2,605 13,329 20,224 Service Effectivenes: Unlinked Trips per Vehicle Revenue Mile 0.1 0.1 0.1 0.3 0.5 Unlinked Passenge Mile: C	in Years 2. 4. 2. 4. 2. 5 S Unlinked Trips per Vehicle Revenue Hou 1. 2. 12. 8. r Trips per Vehicle Revenu	
Commuter Bus Demand Response Bus Total Performance Measures Mode Commuter Bus Demand Response Bus Total Operating Expense per Vehicle	Operated 2 2 4 8 Servic Operating Expenses per Vehicle Revenue Mile \$2.43 \$3.05 \$6.20 \$4.70 e Revenue Mile:	e Efficiency Operating Vehicle	\$235,244 \$116,630 \$1,166,303 \$1,518,177 Expenses per Revenue Hour \$54.84 \$44.77 \$87.50 \$75.07 os per Vehicle Rever	\$7,984 \$10,010 \$87,483 \$105,477	\$0 \$0 \$275,822 \$275,822	5,552 5,272 159,484 170,308 Commuter Bus Demand Response Bus Fotal Expense per Vehicle Rev	Revenue Miles         96,630           98,230         187,963           187,963         322,823           Dperating Expenses         per Unlinked           Passenger Trip         \$42.37           \$22.12         \$7.31           \$8.91         yenue Mile:           0.06         0.04	Revenue Hours 4,290 2,605 13,329 20,224 Service Effectivenes: Unlinked Trips per Vehicle Revenue Mile 0.1 0.1 0.1 0.5 Unlinked Passenge Mile: C	in Years 2. 4. 2. 4. 2. 5 S Unlinked Trips per Vehicle Revenue Hou 1. 2. 12. 8. r Trips per Vehicle Revenue	
Commuter Bus Demand Response Bus Total Performance Measures Mode Commuter Bus Demand Response Bus Total Operating Expense per Vehicle Bus 00 00 00 00 00 00 00 00 00 00 00 00 00	Operated 2 2 4 8 Servic Operating Expenses per Vehicle Revenue Mile \$2.43 \$3.05 \$6.20 \$4.70 e Revenue Mile: U	e Efficiency Operating Vehicle	\$235,244 \$116,630 \$1,166,303 \$1,518,177 Expenses per Revenue Hour \$54.84 \$44.77 \$87.50 \$75.07 os per Vehicle Rever	\$7,984 \$10,010 \$87,483 \$105,477	\$0 \$0 \$275,822 \$275,822	5,552 5,272 159,484 170,308 Commuter Bus Demand Response Bus Fotal Expense per Vehicle Rev	Revenue Miles         96,630           96,630         38,230           187,963         322,823           Operating Expenses         per Unlinked           Passenger Trip         \$42.37           \$22.12         \$7.31           \$8.91         yenue Mile:           0.06         0.06	Revenue Hours 4,290 2,605 13,329 20,224 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.1 0.1 0.1 0.5 Unlinked Passenge Mile: C	in Years 2. 4. 2. 4. 2. 5 S Unlinked Trips per Vehicle Revenue Hou 1. 2. 12. 8. r Trips per Vehicle Revenue	

## Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.