

North Township of Lake County Dial-A-Ride

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Chicago, IL-IN
 2,443 Square Miles
 8,608,208 Population
 3 Pop. Rank out of 498 UZAs

Service Consumption

462,543 Annual Passenger Miles (PMT)
 42,582 Annual Unlinked Trips (UPT)
 76 Average Weekday Unlinked Trips¹
 0 Average Saturday Unlinked Trips¹
 0 Average Sunday Unlinked Trips¹

Database Information

NTDID: 50103
 Reporter Type: Full Reporter

Service Area Statistics

51 Square Miles
 162,855 Population

Service Supplied

234,730 Annual Vehicle Revenue Miles (VRM)
 19,650 Annual Vehicle Revenue Hours (VRH)
 29 Vehicles Operated in Maximum Service (VOMS)
 33 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

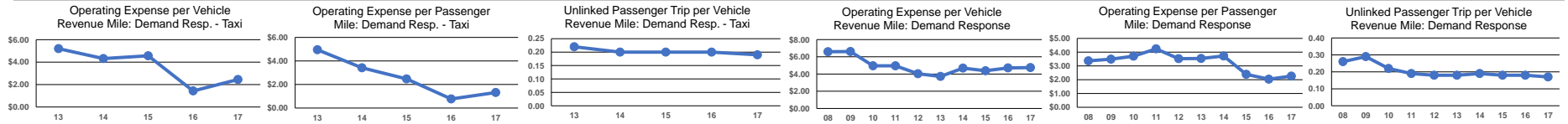
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	6	-	\$66,141	\$0	\$0	\$0	\$66,141
Demand Response - Taxi	-	23	\$0	\$0	\$0	\$0	\$0
Total	6	23	\$66,141	\$0	\$0	\$0	\$66,141

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$524,601	\$0	\$66,141	231,921	18,515	110,491	7,614	0.0	10	6	40.0%	2.4
Demand Response - Taxi	\$304,523	\$0	\$0	230,622	24,067	124,239	12,036	0.0	23	23	0.0%	0.0
Total	\$829,124	\$0	\$66,141	462,543	42,582	234,730	19,650	0.0	33	29	12.1%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$4.75	\$68.90	\$2.26	\$28.33
Demand Response - Taxi	\$2.45	\$25.30	\$1.32	\$12.65
Total	\$3.53	\$42.19	\$1.79	\$19.47



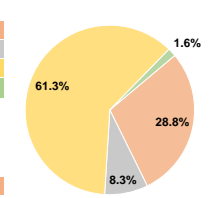
Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
^aAverage Unlinked Trips not available for Demand Response Taxi.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$277,129	28.8%
State Funds	\$79,560	8.3%
Federal Assistance	\$589,455	61.3%
Other Funds	\$15,361	1.6%
Total Operating Funds Expended	\$961,505	100.0%

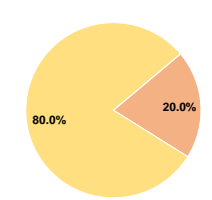
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$13,228	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$52,913	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$66,141	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$326,757	39.4%
Materials and Supplies	\$57,442	6.9%
Purchased Transportation	\$276,770	33.4%
Other Operating Expenses	\$168,155	20.3%
Total Operating Expenses	\$829,124	100.0%
Reconciling OE Cash Expenditures	\$132,381	
Purchased Transportation (Reported Separately)	\$0	