

# Henderson Area Rapid Transit

2017 Annual Agency Profile

## General Information

### Urbanized Area (UZA) Statistics - 2010 Census

Evansville, IN-KY  
119 **Square Miles**  
229,351 **Population**  
159 **Pop. Rank out of 498 UZAs**

### Service Area Statistics

16 **Square Miles**  
28,900 **Population**

### Service Consumption

132,894 **Annual Unlinked Trips (UPT)**

### Service Supplied

217,654 **Annual Vehicle Revenue Miles (VRM)**  
15,745 **Annual Vehicle Revenue Hours (VRH)**

### Database Information

NTDID: 50107

Reporter Type: Reduced Reporter

## Financial Information

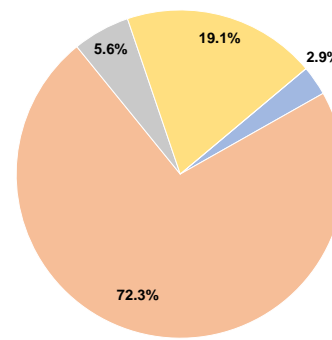
### Sources of Operating Funds Expended

Fare Revenues	\$34,391	2.9%
Local Funds	\$849,973	72.3%
State Funds	\$66,250	5.6%
Federal Assistance	\$224,468	19.1%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$1,175,082</b>	<b>100.0%</b>

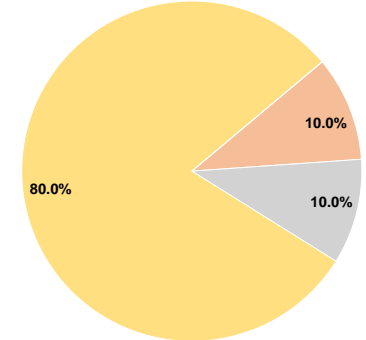
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$22,500	10.0%
State Funds	\$22,500	10.0%
Federal Assistance	\$180,000	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$225,000</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	2	-	\$251,734	\$7,303	\$65,000	11,439	63,578	5,443	5.3
Bus	3	-	\$923,348	\$27,088	\$160,000	121,455	154,076	10,302	5.3
<b>Total</b>	<b>5</b>	<b>-</b>	<b>\$1,175,082</b>	<b>\$34,391</b>	<b>\$225,000</b>	<b>132,894</b>	<b>217,654</b>	<b>15,745</b>	

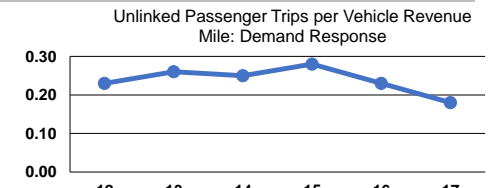
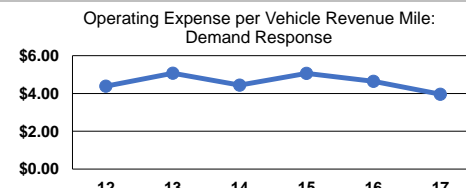
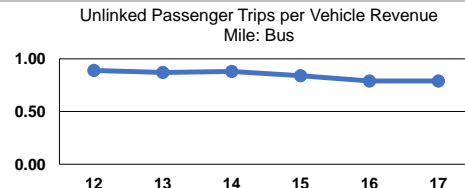
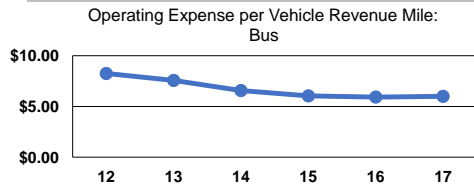
### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.96	\$46.25
Bus	\$5.99	\$89.63
<b>Total</b>	<b>\$5.40</b>	<b>\$74.63</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$22.01	0.2	2.1
Bus	\$7.60	0.8	11.8
<b>Total</b>	<b>\$8.84</b>	<b>0.6</b>	<b>8.4</b>



### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.