

Pace - Suburban Bus Division

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Chicago, IL-IN
2,443 Square Miles
8,608,208 Population
3 Pop. Rank out of 498 UZAs
Other UZAs Served
130 Round Lake Beach-McHenry-Grayslake, IL-WI, 0 Illinois Non-UZA

Service Consumption

224,467,092 Annual Passenger Miles (PMT)
31,370,499 Annual Unlinked Trips (UPT)
107,323 Average Weekday Unlinked Trips¹
47,789 Average Saturday Unlinked Trips¹
25,971 Average Sunday Unlinked Trips¹

Database Information

NTDID: 50113
Reporter Type: Full Reporter

Service Area Statistics

3,519 Square Miles
5,666,540 Population

Service Supplied

36,948,480 Annual Vehicle Revenue Miles (VRM)
2,321,303 Annual Vehicle Revenue Hours (VRH)
1,582 Vehicles Operated in Maximum Service (VOMS)
1,963 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	8	253	\$484,055	\$0	\$0	\$0	\$484,055
Demand Response - Taxi	-	78	\$0	\$0	\$0	\$0	\$0
Bus	552	83	\$84,988,487	\$10,844,130	\$6,682,509	\$1,982,970	\$104,498,096
Vanpool	608	-	\$9,505,073	\$0	\$0	\$0	\$9,505,073
Total	1,168	414	\$94,977,615	\$10,844,130	\$6,682,509	\$1,982,970	\$114,487,224

Operation Characteristics

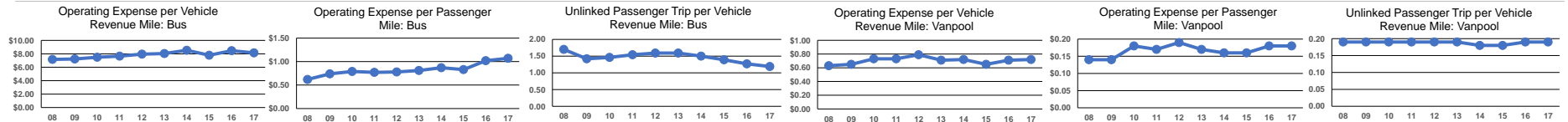
Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$22,009,063	\$1,407,107	\$484,055	6,679,952	954,576	4,192,016	295,075	0.0	324	261	19.4%	4.5
Demand Response - Taxi	\$2,671,029	\$473,540	\$0	588,306	93,037	560,704	32,642	0.0	78	78	0.0%	0.0
Bus	\$196,893,524	\$32,022,481	\$104,498,096	184,751,614	28,804,740	24,193,306	1,720,130	0.0	763	635	16.8%	5.9
Vanpool	\$5,789,557	\$2,637,916	\$9,505,073	32,447,220	1,518,146	8,002,454	273,456	0.0	798	608	23.8%	3.3
Total	\$227,363,173	\$36,541,044	\$114,487,224	224,467,092	31,370,499	36,948,480	2,321,303	0.0	1,963	1,582	19.4%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.25	\$74.59
Demand Response - Taxi	\$4.76	\$81.83
Bus	\$8.14	\$114.46
Vanpool	\$0.72	\$21.17
Total	\$6.15	\$97.95

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.29	\$23.06	0.2	3.2
Demand Response - Taxi	\$4.54	\$28.71	0.2	2.9
Bus	\$1.07	\$6.84	1.2	16.7
Vanpool	\$0.18	\$3.81	0.2	5.6
Total	\$1.01	\$7.25	0.8	13.5



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Average Unlinked Trips not available for Demand Response Taxi.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$38,732,070	17.1%
Local Funds	\$173,269,807	76.5%
State Funds	\$1,346,001	0.6%
Federal Assistance	\$8,993,669	4.0%
Other Funds	\$4,123,965	1.8%
Total Operating Funds Expended	\$226,465,512	100.0%

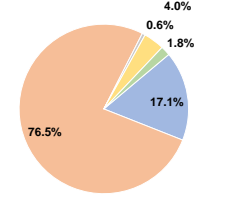
Sources of Capital Funds Expended

Fare Revenues	\$15,973,167	14.0%
Local Funds	\$39,137,110	34.2%
State Funds	\$0	0.0%
Federal Assistance	\$59,376,947	51.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$114,487,224	100.0%

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$145,470,011	64.0%
Materials and Supplies	\$20,980,957	9.2%
Purchased Transportation	\$29,226,351	12.9%
Other Operating Expenses	\$31,685,854	13.9%
Total Operating Expenses	\$227,363,173	100.0%
Reconciling OE Cash Expenditures	-\$897,661	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources

