

Northeast Illinois Regional Commuter Railroad Corporation DBA : Metra Rail

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Chicago, IL-IN
 2,443 Square Miles
 8,608,208 Population
 3 Pop. Rank out of 498 UZAs

Other UZAs Served

256 Kenosha, WI-IL, 130 Round Lake Beach-McHenry-Grayslake, IL-
 WI, 0 Illinois Non-UZA

Service Area Statistics

1,940 Square Miles
 7,261,176 Population

Service Consumption

1,577,342,949 Annual Passenger Miles (PMT)
 70,592,215 Annual Unlinked Trips (UPT)
 258,594 Average Weekday Unlinked Trips
 55,017 Average Saturday Unlinked Trips
 34,720 Average Sunday Unlinked Trips

Service Supplied

43,688,918 Annual Vehicle Revenue Miles (VRM)
 1,437,803 Annual Vehicle Revenue Hours (VRH)
 1,064 Vehicles Operated in Maximum Service (VOMS)
 1,184 Vehicles Available for Maximum Service (VAMS)

Database Information

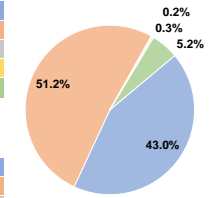
NTDID: 50118
 Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$327,825,533	43.0%
Local Funds	\$389,984,152	51.2%
State Funds	\$1,483,367	0.2%
Federal Assistance	\$2,418,428	0.3%
Other Funds	\$39,881,427	5.2%
Total Operating Funds Expended	\$761,592,907	100.0%

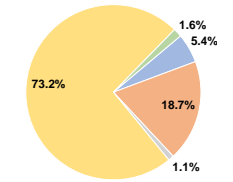
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$12,018,624	5.4%
Local Funds	\$41,460,630	18.7%
State Funds	\$2,326,217	1.1%
Federal Assistance	\$162,157,962	73.2%
Other Funds	\$3,504,113	1.6%
Total Capital Funds Expended	\$221,467,546	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$490,495,658	66.0%
Materials and Supplies	\$93,377,887	12.6%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$158,846,777	21.4%
Total Operating Expenses	\$742,720,322	100.0%
Reconciling OE Cash Expenditures	\$18,872,585	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

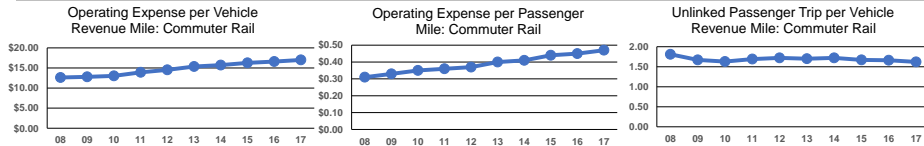
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Rail	1,064	-	\$63,492,580	\$122,717,076	\$30,502,484	\$4,755,406	\$221,467,546	
Total	1,064	-	\$63,492,580	\$122,717,076	\$30,502,484	\$4,755,406	\$221,467,546	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Rail	\$742,720,322	\$355,260,071	\$221,467,546	1,577,342,949	70,592,215	43,688,918	1,437,803	975.0	1,184	1,064	10.1%	25.0
Total	\$742,720,322	\$355,260,071	\$221,467,546	1,577,342,949	70,592,215	43,688,918	1,437,803	975.0	1,184	1,064	10.1%	25.0

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Rail	\$17.00	\$516.57	Commuter Rail	\$0.47	\$10.52	1.6	49.1
Total	\$17.00	\$516.57	Total	\$0.47	\$10.52	1.6	49.1



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.