

City of Detroit Department of Transportation

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Detroit, MI
 1,337 Square Miles
 3,734,090 Population
 11 Pop. Rank out of 498 UZAs

Service Consumption

124,836,711 Annual Passenger Miles (PMT)
 24,894,081 Annual Unlinked Trips (UPT)
 80,787 Average Weekday Unlinked Trips¹
 46,775 Average Saturday Unlinked Trips¹
 30,021 Average Sunday Unlinked Trips¹

Database Information

NTDID: 50119
 Reporter Type: Full Reporter

Service Area Statistics

144 Square Miles
 713,777 Population

Service Supplied

13,633,306 Annual Vehicle Revenue Miles (VRM)
 1,043,153 Annual Vehicle Revenue Hours (VRH)
 519 Vehicles Operated in Maximum Service (VOMS)
 661 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

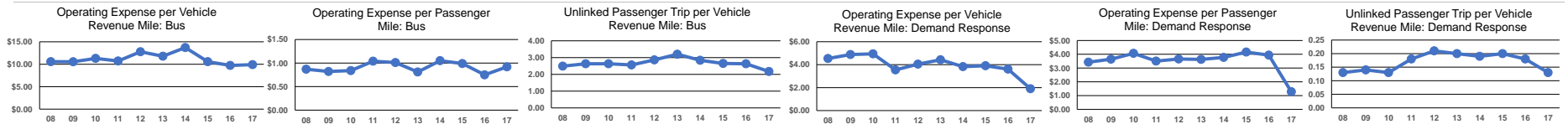
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	53	\$0	\$0	\$0	\$0	\$0	
Demand Response - Taxi	-	223	\$0	\$0	\$0	\$0	\$0	
Bus	243	-	\$0	\$589,008	\$591,133	\$1,404,063	\$2,584,204	
Total	243	276	\$0	\$589,008	\$591,133	\$1,404,063	\$2,584,204	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$4,253,978	\$641,432	\$0	3,314,130	286,854	2,239,582	116,533	0.0	118	53	55.1%	0.0
Demand Response - Taxi	\$124,859	\$24,564	\$0	86,063	13,615	72,177	29,896	0.0	223	223	0.0%	0.0
Bus	\$112,116,237	\$18,563,606	\$2,584,204	121,436,518	24,593,612	11,321,547	896,724	0.0	320	243	24.1%	7.8
Total	\$116,495,074	\$19,229,602	\$2,584,204	124,836,711	24,894,081	13,633,306	1,043,153	0.0	661	519	21.5%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$1.90	\$36.50	\$1.28	\$14.83	0.1	2.5
Demand Response - Taxi	\$1.73	\$4.18	\$1.45	\$9.17	0.2	0.5
Bus	\$9.90	\$125.03	\$0.92	\$4.56	2.2	27.4
Total	\$8.54	\$111.68	\$0.93	\$4.68	1.8	23.9



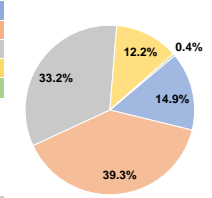
Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
¹Average Unlinked Trips not available for Demand Response Taxi.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$19,229,602	14.9%
Local Funds	\$50,578,113	39.3%
State Funds	\$42,739,959	33.2%
Federal Assistance	\$15,684,162	12.2%
Other Funds	\$527,185	0.4%
Total Operating Funds Expended	\$128,759,021	100.0%

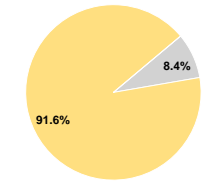
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$216,762	8.4%
Federal Assistance	\$2,367,442	91.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$2,584,204	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$62,808,270	53.9%
Materials and Supplies	\$25,926,543	22.3%
Purchased Transportation	\$3,441,625	3.0%
Other Operating Expenses	\$24,318,636	20.9%
Total Operating Expenses	\$116,495,074	100.0%
Reconciling OE Cash Expenditures	\$12,263,947	
Purchased Transportation (Reported Separately)	\$0	