

General Information

Urbanized Area Statistics - 2010 Census
 Kokomo, IN
 36 Square Miles
 62,182 Population
 437 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Indiana Non-UZA

Service Consumption
 2,002,883 Annual Passenger Miles (PMT)
 474,306 Annual Unlinked Trips (UPT)
 1,913 Average Weekday Unlinked Trips
 0 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information
 NTDID: 50145
 Reporter Type: Full Reporter

Service Area Statistics
 80 Square Miles
 56,842 Population

Service Supplied
 522,917 Annual Vehicle Revenue Miles (VRM)
 43,183 Annual Vehicle Revenue Hours (VRH)
 29 Vehicles Operated in Maximum Service (VOMS)
 35 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

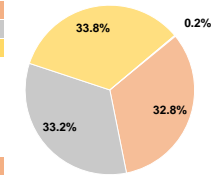
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	25	-	\$0	\$8,761	\$0	\$0	\$8,761	
Bus	4	-	\$0	\$0	\$0	\$0	\$0	
Total	29	-	\$0	\$8,761	\$0	\$0	\$8,761	

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$3,632	0.2%
Local Funds	\$612,704	32.8%
State Funds	\$621,463	33.2%
Federal Assistance	\$632,084	33.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,869,883	100.0%

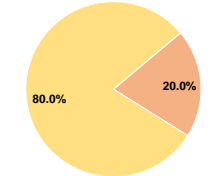
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,752	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$7,009	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$8,761	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

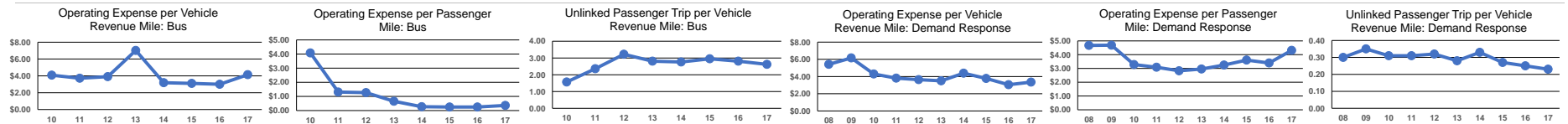
Salary, Wages, Benefits	\$1,488,295	79.6%
Materials and Supplies	\$284,573	15.2%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$97,015	5.2%
Total Operating Expenses	\$1,869,883	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$1,255,318	\$3,632	\$8,761	291,435	85,239	374,504	31,225	0.0	28	25	10.7%	5.4
Bus	\$614,565	\$0	\$0	1,711,448	389,067	148,413	11,958	0.0	7	4	42.9%	4.4
Total	\$1,869,883	\$3,632	\$8,761	2,002,883	474,306	522,917	43,183	0.0	35	29	17.1%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$3.35	\$40.20	\$4.31	\$14.73
Bus	\$4.14	\$51.39	\$0.36	\$1.58
Total	\$3.58	\$43.30	\$0.93	\$3.94



Notes:
 *Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.