

Madison County Transit District

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

St. Louis, MO-IL
 924 Square Miles
 2,150,706 Population
 20 Pop. Rank out of 498 UZAs
Other UZAs Served
 343 Alton, IL-MO, 0 Illinois Non-UZA

Service Area Statistics

189 Square Miles
 232,298 Population

Service Consumption

19,861,458 Annual Passenger Miles (PMT)
 2,412,641 Annual Unlinked Trips (UPT)
 8,437 Average Weekday Unlinked Trips
 3,350 Average Saturday Unlinked Trips
 1,680 Average Sunday Unlinked Trips

Service Supplied

5,279,919 Annual Vehicle Revenue Miles (VRM)
 273,194 Annual Vehicle Revenue Hours (VRH)
 144 Vehicles Operated in Maximum Service (VOMS)
 185 Vehicles Available for Maximum Service (VAMS)

Database Information

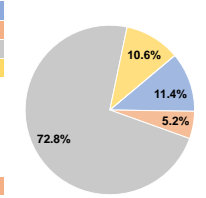
NTDID: 50146
 Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$2,832,264	11.4%
Local Funds	\$1,303,597	5.2%
State Funds	\$18,137,692	72.8%
Federal Assistance	\$2,647,167	10.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$24,920,720	100.0%

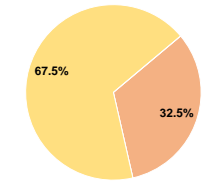
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,933,212	32.5%
State Funds	\$0	0.0%
Federal Assistance	\$4,007,441	67.5%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$5,940,653	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$347,878	1.4%
Materials and Supplies	\$1,962,652	7.9%
Purchased Transportation	\$20,702,853	83.2%
Other Operating Expenses	\$1,868,808	7.5%
Total Operating Expenses	\$24,882,191	100.0%
Reconciling OE Cash Expenditures	\$38,529	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds			Other	Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations			
Demand Response	-	18	\$0	\$28,201	\$0	\$0	\$28,201	
Bus	-	75	\$5,000	\$83,187	\$2,262,099	\$3,408,057	\$5,758,343	
Vanpool	51	-	\$144,970	\$0	\$9,139	\$0	\$154,109	
Total	51	93	\$149,970	\$111,388	\$2,271,238	\$3,408,057	\$5,940,653	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$3,263,079	\$208,188	\$28,201	652,307	60,025	648,334	30,956	0.0	29	18	37.9%	5.0
Bus	\$20,575,153	\$2,466,018	\$5,758,343	15,110,432	2,244,109	3,850,325	221,875	0.0	89	75	15.7%	6.1
Vanpool	\$1,043,959	\$158,058	\$154,109	4,098,719	108,507	781,260	20,363	0.0	67	51	23.9%	4.5
Total	\$24,882,191	\$2,832,264	\$5,940,653	19,861,458	2,412,641	5,279,919	273,194	0.0	185	144	22.2%	

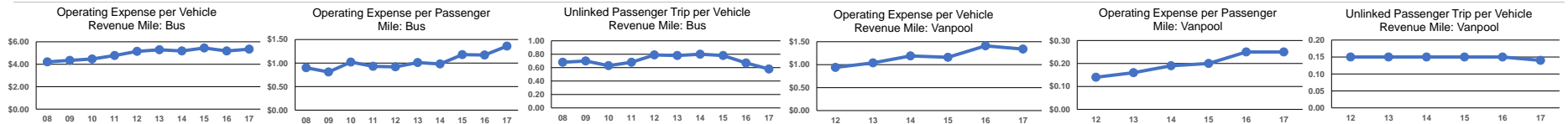
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.03	\$105.41
Bus	\$5.34	\$92.73
Vanpool	\$1.34	\$51.27
Total	\$4.71	\$91.08

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.00	\$54.36	0.1	1.9
Bus	\$1.36	\$9.17	0.6	10.1
Vanpool	\$0.25	\$9.62	0.1	5.3
Total	\$1.25	\$10.31	0.5	8.8



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.