

# Blue Water Area Transportation Commission

2017 Annual Agency Profile

## General Information

**Urbanized Area Statistics - 2010 Census**  
 Port Huron, MI  
 60 Square Miles  
 87,106 Population  
 336 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 Michigan Non-UZA

**Service Consumption**  
 8,888,116 Annual Passenger Miles (PMT)  
 1,596,438 Annual Unlinked Trips (UPT)  
 5,720 Average Weekday Unlinked Trips  
 2,622 Average Saturday Unlinked Trips  
 88 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 50148  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 700 Square Miles  
 159,587 Population

**Service Supplied**  
 2,959,044 Annual Vehicle Revenue Miles (VRM)  
 185,299 Annual Vehicle Revenue Hours (VRH)  
 202 Vehicles Operated in Maximum Service (VOMS)  
 255 Vehicles Available for Maximum Service (VAMS)

## Modal Characteristics

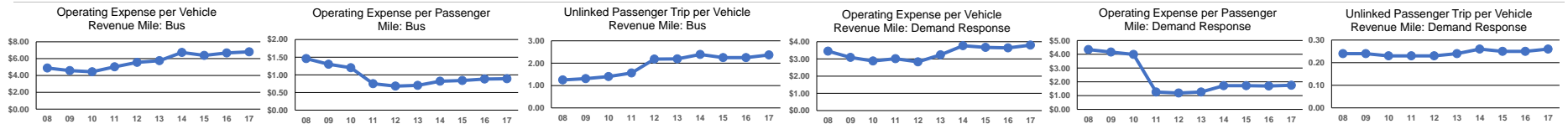
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Commuter Bus	3	-	\$0	\$0	\$0	\$0	\$0
Demand Response	44	146	\$0	\$0	\$0	\$0	\$0
Bus	9	-	\$0	\$50,099	\$543,423	\$0	\$593,522
<b>Total</b>	<b>56</b>	<b>146</b>	<b>\$0</b>	<b>\$50,099</b>	<b>\$543,423</b>	<b>\$0</b>	<b>\$593,522</b>

## Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Commuter Bus	\$317,129	\$5,203	\$0	483,822	17,018	98,303	3,529	0.0	6	3	50.0%	8.5
Demand Response	\$9,358,727	\$3,344,291	\$0	5,336,637	630,434	2,460,032	149,364	0.0	219	190	13.2%	7.4
Bus	\$2,728,196	\$290,122	\$593,522	3,067,657	948,986	400,709	32,406	0.0	30	9	70.0%	9.4
<b>Total</b>	<b>\$12,404,052</b>	<b>\$3,639,616</b>	<b>\$593,522</b>	<b>8,888,116</b>	<b>1,596,438</b>	<b>2,959,044</b>	<b>185,299</b>	<b>0.0</b>	<b>255</b>	<b>202</b>	<b>20.8%</b>	

## Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$3.23	\$89.86	Commuter Bus	\$0.66	\$18.63	0.2	4.8
Demand Response	\$3.80	\$62.66	Demand Response	\$1.75	\$14.84	0.3	4.2
Bus	\$6.81	\$84.19	Bus	\$0.89	\$2.87	2.4	29.3
<b>Total</b>	<b>\$4.19</b>	<b>\$66.94</b>	<b>Total</b>	<b>\$1.40</b>	<b>\$7.77</b>	<b>0.5</b>	<b>8.6</b>



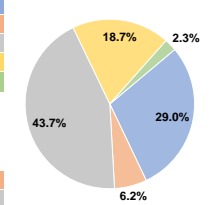
**Notes:**  
 \*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

## Financial Information

**Sources of Operating Funds Expended**

Fare Revenues	\$3,639,616	29.0%
Local Funds	\$775,952	6.2%
State Funds	\$5,482,428	43.7%
Federal Assistance	\$2,343,592	18.7%
Other Funds	\$291,750	2.3%
<b>Total Operating Funds Expended</b>	<b>\$12,533,338</b>	<b>100.0%</b>

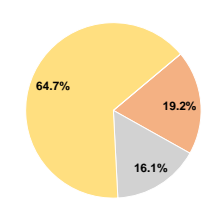
### Operating Funding Sources



**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$114,130	19.2%
State Funds	\$95,389	16.1%
Federal Assistance	\$384,003	64.7%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$593,522</b>	<b>100.0%</b>

### Capital Funding Sources



## Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$7,194,236	58.0%
Materials and Supplies	\$1,212,025	9.8%
Purchased Transportation	\$2,701,623	21.8%
Other Operating Expenses	\$1,296,168	10.4%
<b>Total Operating Expenses</b>	<b>\$12,404,052</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$129,286	
Purchased Transportation (Reported Separately)	\$0	