http://www.metrocouncil.org/
390 Robert St N
St. Paul, MN 55101-1634

Metropolitan Council

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Minneapolis-St. Paul, MN-WI
1,022 **Square Miles**
2,650,890 **Population**
16 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Minnesota Non-UZA

Service Area Statistics

2,975 **Square Miles**
2,849,712 **Population**

Service Consumption

18,833,122 **Annual Passenger Miles (PMT)**
2,950,005 **Annual Unlinked Trips (UPT)**
10,273 **Average Weekday Unlinked Trips**
3,960 **Average Saturday Unlinked Trips**
2,255 **Average Sunday Unlinked Trips**

Service Supplied

7,045,380 **Annual Vehicle Revenue Miles (VRM)**
377,150 **Annual Vehicle Revenue Hours (VRH)**
220 **Vehicles Operated in Maximum Service (VOMS)**
255 **Vehicles Available for Maximum Service (VAMS)**

Database Information

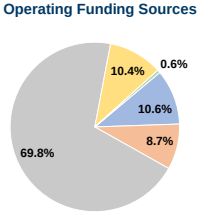
NTDID: 50154
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$2,637,773	10.6%
Local Funds	$2,170,646	8.7%
State Funds	$17,431,788	69.8%
Federal Assistance	$2,585,693	10.4%
Other Funds	$139,314	0.6%
Total Operating Funds Expended	**$24,965,214**	100.0%

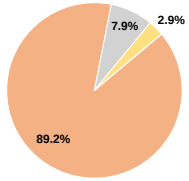
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$3,610,311	89.2%
State Funds	$319,390	7.9%
Federal Assistance	$117,366	2.9%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$4,047,067**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$1,181,857	5.2%
Materials and Supplies	$97,934	0.4%
Purchased Transportation	$20,354,793	89.1%
Other Operating Expenses	$1,218,611	5.3%
Total Operating Expenses	**$22,853,195**	100.0%
Reconciling OE Cash Expenditures	$2,112,019	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	78	$212,419	$0	$0	$0	$212,419
Bus	-	70 [1]	$337,668	$146,360	$3,350,620	$0	$3,834,648
Vanpool	-	72	$0	$0	$0	$0	$0
Total	**-**	**220**	**$550,087**	**$146,360**	**$3,350,620**	**$0**	**$4,047,067**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$6,436,951	$859,413	$212,419	2,859,799	286,325	2,354,830	117,772	0.0	86	78	9.3%	3.5
Bus	$15,431,230 [1]	$1,132,221 [1]	$3,834,648	10,564,893	2,513,776	3,195,760	223,869	2.7	93	70 [1]	24.7%	4.5
Vanpool	$985,014	$646,139	$0	5,408,430	149,904	1,494,790	35,509	0.0	76	72	5.3%	1.2
Total	**$22,853,195**	**$2,637,773**	**$4,047,067**	**18,833,122**	**2,950,005**	**7,045,380**	**377,150**	**2.7**	**255**	**220**	**13.7%**	

Performance Measures

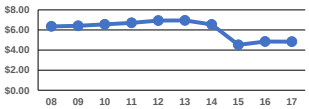
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.73	$54.66
Bus	$4.83	$68.93
Vanpool	$0.66	$27.74
Total	**$3.24**	**$60.59**

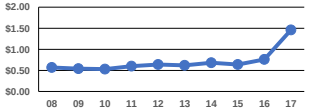
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$2.25	$22.48	0.1	2.4
Bus	$1.46	$6.14	0.8	11.2
Vanpool	$0.18	$6.57	0.1	4.2
Total	**$1.21**	**$7.75**	**0.4**	**7.8**

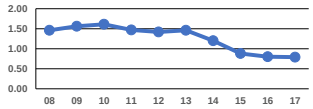
Operating Expense per Vehicle Revenue Mile: Bus



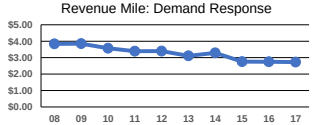
Operating Expense per Passenger Mile: Bus



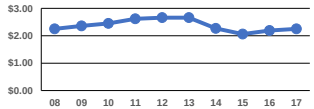
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



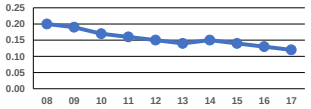
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
[1]Includes data for a contract with another reporter.
*This agency has a purchased transportation relationship in which they buy service from Minnesota Valley Transit Authority (NTDID: 50519), and in which the data are captured in this report for mode MB/PT.