

General Information

Urbanized Area Statistics - 2010 Census

Minneapolis-St. Paul, MN-WI
 1,022 Square Miles
 2,650,890 Population
 16 Pop. Rank out of 498 UZAs

Other UZAs Served
 0 Minnesota Non-UZA

Service Area Statistics

1,111 Square Miles
 2,314,701 Population

Service Consumption

25,160,614 Annual Passenger Miles (PMT)
 2,176,790 Annual Unlinked Trips (UPT)
 7,316 Average Weekday Unlinked Trips
 2,662 Average Saturday Unlinked Trips
 2,566 Average Sunday Unlinked Trips

Database Information

NTDID: 50155
 Reporter Type: Full Reporter

Service Supplied

20,819,290 Annual Vehicle Revenue Miles (VRM)
 1,153,352 Annual Vehicle Revenue Hours (VRH)
 499 Vehicles Operated in Maximum Service (VOMS)
 569 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

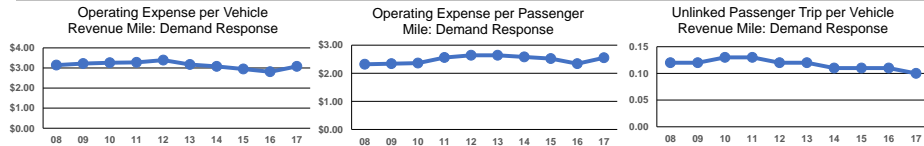
Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds			Other	Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations			
Demand Response	-	499	\$12,213,455	\$0	\$0	\$0	\$12,213,455	
Total	-	499	\$12,213,455	\$0	\$0	\$0	\$12,213,455	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$64,200,843	\$5,716,719	\$12,213,455	25,160,614	2,176,790	20,819,290	1,153,352	0.0	569	499	12.3%	2.2
Total	\$64,200,843	\$5,716,719	\$12,213,455	25,160,614	2,176,790	20,819,290	1,153,352	0.0	569	499	12.3%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.08	\$55.66	Demand Response	\$2.55	\$29.49	0.1	1.9
Total	\$3.08	\$55.66	Total	\$2.55	\$29.49	0.1	1.9



Notes:

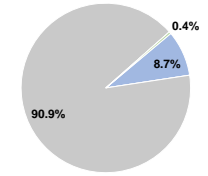
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$5,716,719	8.7%
Local Funds	\$0	0.0%
State Funds	\$59,703,880	90.9%
Federal Assistance	\$0	0.0%
Other Funds	\$267,172	0.4%
Total Operating Funds Expended	\$65,687,771	100.0%

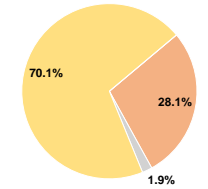
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$3,430,157	28.1%
State Funds	\$225,984	1.9%
Federal Assistance	\$8,557,314	70.1%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$12,213,455	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$2,784,546	4.3%
Materials and Supplies	\$5,863,694	9.1%
Purchased Transportation	\$53,915,517	84.0%
Other Operating Expenses	\$1,637,086	2.5%
Total Operating Expenses	\$64,200,843	100.0%
Reconciling OE Cash Expenditures (Reported Separately)	\$1,486,928	\$0