

Butler County Regional Transit Authority

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Cincinnati, OH-KY-IN
 788 Square Miles
 1,624,827 Population
 30 Pop. Rank out of 498 UZAs
Other UZAs Served
 308 Middletown, OH, 0 Ohio Non-UZA

Service Consumption

1,713,130 Annual Passenger Miles (PMT)
 584,586 Annual Unlinked Trips (UPT)
 1,822 Average Weekday Unlinked Trips
 414 Average Saturday Unlinked Trips
 504 Average Sunday Unlinked Trips

Database Information

NTDID: 50157
 Reporter Type: Full Reporter

Service Area Statistics

470 Square Miles
 377,537 Population

Service Supplied

988,187 Annual Vehicle Revenue Miles (VRM)
 71,513 Annual Vehicle Revenue Hours (VRH)
 42 Vehicles Operated in Maximum Service (VOMS)
 61 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

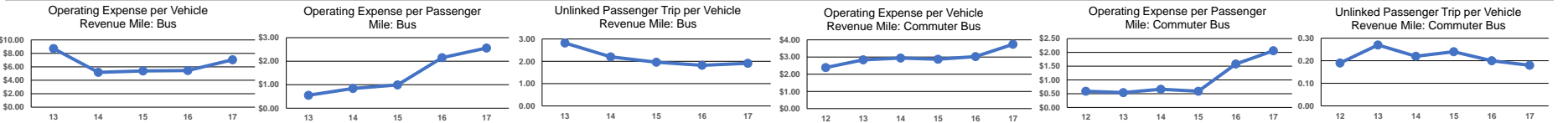
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	7	-	\$98,290	\$82,503	\$0	\$17,482	\$198,275	
Demand Response	24	-	\$0	\$106,334	\$140,224	\$27,866	\$274,424	
Bus	11 ¹	-	\$179,011	\$134,611	\$0	\$12,425	\$326,047	
Total	42	-	\$277,301	\$323,448	\$140,224	\$57,773	\$798,746	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$1,510,963	\$49,367	\$198,275	733,098	72,584	403,787	21,585	0.0	9	7	22.2%	2.8
Demand Response	\$2,016,630	\$370,032	\$274,424	294,343	35,829	335,717	23,219	0.0	28	24	14.3%	5.5
Bus	\$1,755,335 ¹	\$4,490 ¹	\$326,047	685,689	476,173	248,683	26,709	0.0	24	11 ¹	54.2%	3.0
Total	\$5,282,928	\$423,889	\$798,746	1,713,130	584,586	988,187	71,513	0.0	61	42	31.1%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Commuter Bus	\$3.74	\$70.00	\$2.06	\$20.82
Demand Response	\$6.01	\$86.85	\$6.85	\$56.28
Bus	\$7.06	\$65.72	\$2.56	\$3.69
Total	\$5.35	\$73.87	\$3.08	\$9.04



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Excludes data for purchased transportation filed separately.

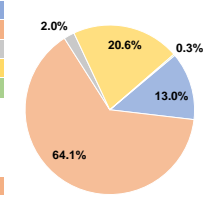
*This agency has a purchased transportation relationship in which they buy service from Southwest Ohio Regional Transit Authority (NTDID: 50012), and in which the data are captured in another report for mode MB/PT.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$793,796	13.0%
Local Funds	\$3,927,862	64.1%
State Funds	\$125,303	2.0%
Federal Assistance	\$1,261,306	20.6%
Other Funds	\$15,539	0.3%
Total Operating Funds Expended	\$6,123,806	100.0%

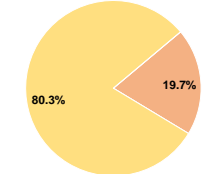
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$157,704	19.7%
State Funds	\$0	0.0%
Federal Assistance	\$641,042	80.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$798,746	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$4,097,327	77.5%
Materials and Supplies	\$532,701	10.1%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$656,165	12.4%
Total Operating Expenses	\$5,286,193	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$837,613 [*]	