

University of Michigan Parking and Transportation Services

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census
 Ann Arbor, MI
 160 Square Miles
 306,022 Population
 125 Pop. Rank out of 498 UZAs

Service Consumption
 15,072,385 Annual Passenger Miles (PMT)
 7,352,383 Annual Unlinked Trips (UPT)
 27,283 Average Weekday Unlinked Trips
 3,953 Average Saturday Unlinked Trips
 4,252 Average Sunday Unlinked Trips

Database Information
 NTDID: 50158
 Reporter Type: Full Reporter

Service Area Statistics
 12 Square Miles
 66,641 Population

Service Supplied
 1,079,197 Annual Vehicle Revenue Miles (VRM)
 112,878 Annual Vehicle Revenue Hours (VRH)
 38 Vehicles Operated in Maximum Service (VOMS)
 50 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

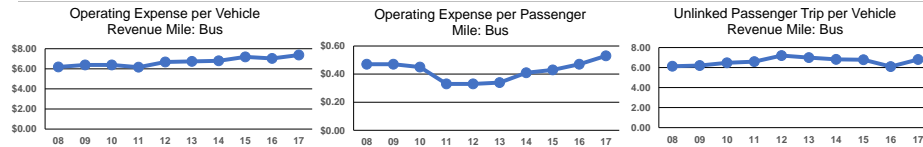
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Bus	38	-	\$0	\$0	\$0	\$0	\$0	
Total	38	-	\$0	\$0	\$0	\$0	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Bus	\$7,955,714	\$0	\$0	15,072,385	7,352,383	1,079,197	112,878	0.0	50	38	24.0%	7.5
Total	\$7,955,714	\$0	\$0	15,072,385	7,352,383	1,079,197	112,878	0.0	50	38	24.0%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$7.37	\$70.48	\$0.53	\$1.08	6.8	65.1
Total	\$7.37	\$70.48	\$0.53	\$1.08	6.8	65.1



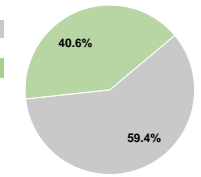
Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$4,745,390	59.4%
Federal Assistance	\$0	0.0%
Other Funds	\$3,242,500	40.6%
Total Operating Funds Expended	\$7,987,890	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$6,107,253	76.8%
Materials and Supplies	\$1,526,559	19.2%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$321,902	4.0%
Total Operating Expenses	\$7,955,714	100.0%
Reconciling OE Cash Expenditures	\$32,176	
Purchased Transportation (Reported Separately)	\$0	