

# River Valley Metro Mass Transit District

2017 Annual Agency Profile

## General Information

**Urbanized Area Statistics - 2010 Census**  
 Kankakee, IL  
 37 Square Miles  
 81,926 Population  
 350 Pop. Rank out of 498 UZAs

**Other UZAs Served**  
 0 Illinois Non-UZA

**Service Consumption**  
 7,066,172 Annual Passenger Miles (PMT)  
 819,766 Annual Unlinked Trips (UPT)  
 2,791 Average Weekday Unlinked Trips  
 1,897 Average Saturday Unlinked Trips  
 842 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 50159  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 27 Square Miles  
 66,386 Population

**Service Supplied**  
 1,282,422 Annual Vehicle Revenue Miles (VRM)  
 72,648 Annual Vehicle Revenue Hours (VRH)  
 17 Vehicles Operated in Maximum Service (VOMS)  
 30 Vehicles Available for Maximum Service (VAMS)

## Modal Characteristics

| Modal Overview  | Vehicles Operated in Maximum Service |                          | Uses of Capital Funds |                       |                         |            | Total      |
|-----------------|--------------------------------------|--------------------------|-----------------------|-----------------------|-------------------------|------------|------------|
|                 | Directly Operated                    | Purchased Transportation | Revenue Vehicles      | Systems and Guideways | Facilities and Stations | Other      |            |
| Commuter Bus    | -                                    | 2                        | \$0                   | \$0                   | \$0                     | \$0        | \$0        |
| Demand Response | -                                    | 2                        | \$0                   | \$0                   | \$0                     | \$0        | \$0        |
| Bus             | -                                    | 13                       | \$0                   | \$0                   | \$0                     | \$0        | \$0        |
| <b>Total</b>    | <b>-</b>                             | <b>17</b>                | <b>\$0</b>            | <b>\$0</b>            | <b>\$0</b>              | <b>\$0</b> | <b>\$0</b> |

## Operation Characteristics

| Mode            | Operating Expenses | Fare Revenues    | Uses of Capital Funds | Annual Passenger Miles | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours | Fixed Guideway Directional Route Miles | Vehicles Available for Maximum Service | Vehicles Operated in Maximum Service | Percent Spare Vehicles | Average Fleet Age in Years* |
|-----------------|--------------------|------------------|-----------------------|------------------------|-----------------------|------------------------------|------------------------------|--|--|--------------------------------------|------------------------|-----------------------------|
| Commuter Bus    | \$627,313          | \$24,546         | \$0                   | 760,554                | 15,515                | 315,533                      | 9,401                        | 0.0                                    | 4                                      | 2                                    | 50.0%                  | 5.5                         |
| Demand Response | \$505,300          | \$7,833          | \$0                   | 145,309                | 17,780                | 95,252                       | 6,310                        | 0.0                                    | 4                                      | 2                                    | 50.0%                  | 5.8                         |
| Bus             | \$5,511,859        | \$310,428        | \$0                   | 6,160,309              | 786,471               | 871,637                      | 56,937                       | 0.0                                    | 22                                     | 13                                   | 40.9%                  | 9.7                         |
| <b>Total</b>    | <b>\$6,644,472</b> | <b>\$342,807</b> | <b>\$0</b>            | <b>7,066,172</b>       | <b>819,766</b>        | <b>1,282,422</b>             | <b>72,648</b>                | <b>0.0</b>                             | <b>30</b>                              | <b>17</b>                            | <b>43.3%</b>           |                             |

## Performance Measures

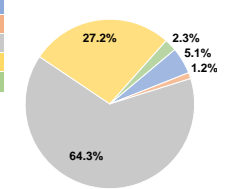
| Mode            | Service Efficiency                          |   | Mode            | Service Effectiveness                 |  |   |   |
|-----------------|---|---|-----------------|---------------------------------------|--|---|---|
|                 | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour |                 | Operating Expenses per Passenger Mile | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
| Commuter Bus    | \$1.99                                      | \$66.73                                     | Commuter Bus    | \$0.82                                | \$40.43  | 0.0                                     | 1.7                                     |
| Demand Response | \$5.30                                      | \$80.08                                     | Demand Response | \$3.48                                | \$28.42  | 0.2                                     | 2.8                                     |
| Bus             | \$6.32                                      | \$96.81                                     | Bus             | \$0.89                                | \$7.01   | 0.9                                     | 13.8                                    |
| <b>Total</b>    | <b>\$5.18</b>                               | <b>\$91.46</b>                              | <b>Total</b>    | <b>\$0.94</b>                         | <b>\$8.11</b>                                  | <b>0.6</b>                              | <b>11.3</b>                             |

## Financial Information

**Sources of Operating Funds Expended**

|                                       |                    |               |
|---------------------------------------|--------------------|---------------|
| Fare Revenues                         | \$342,807          | 5.1%          |
| Local Funds                           | \$78,549           | 1.2%          |
| State Funds                           | \$4,319,227        | 64.3%         |
| Federal Assistance                    | \$1,825,125        | 27.2%         |
| Other Funds                           | \$155,613          | 2.3%          |
| <b>Total Operating Funds Expended</b> | <b>\$6,721,321</b> | <b>100.0%</b> |

### Operating Funding Sources

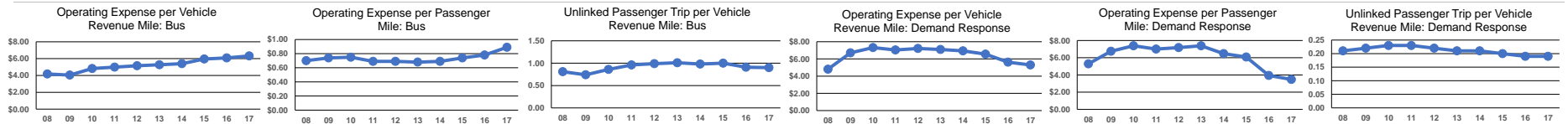


**Sources of Capital Funds Expended**

|                                     |            |
|-------------------------------------|------------|
| Fare Revenues                       | \$0        |
| Local Funds                         | \$0        |
| State Funds                         | \$0        |
| Federal Assistance                  | \$0        |
| Other Funds                         | \$0        |
| <b>Total Capital Funds Expended</b> | <b>\$0</b> |

### Summary of Operating Expenses (OE)

|  |                    |               |
|--|--------------------|---------------|
| Salary, Wages, Benefits                        | \$2,147,219        | 32.3%         |
| Materials and Supplies                         | \$776,619          | 11.7%         |
| Purchased Transportation                       | \$2,813,542        | 42.3%         |
| Other Operating Expenses                       | \$907,092          | 13.7%         |
| <b>Total Operating Expenses</b>                | <b>\$6,644,472</b> | <b>100.0%</b> |
| Reconciling OE Cash Expenditures               | \$76,849           |               |
| Purchased Transportation (Reported Separately) | \$0                |               |



**Notes:**  
 \*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.