http://www.lcounty.com/ 745 East Main Street Newark, OH 43055-6932

## Licking County Transit Board 2017 Annual Agency Profile

			<b>General Info</b>	rmation						Financial I	nformatio	on	
Urbanized Area Statistics - 2010 Census Newark, OH 42 Square Miles 76,068 Population 369 Pop. Rank out of 498 UZAs Other UZAs Served		Service Con 1,486,167	Database Information NTDID: 50163 Reporter Type: Full Reporter			Sources of Operating Funds Expended Fare Revenues \$760.865 Local Funds \$887,528 State Funds \$201,947 Federal Assistance \$1,781,892 Other Funds \$30 Total Operating Funds \$3,632,232							
		124,503 Annual Unlinked Trips (UPT) 464 Average Weekday Unlinked Trips 121 Average Saturday Unlinked Trips 0 Average Sunday Unlinked Trips							24.4%				
									5.6%				
									49.1%	49.1%			
									0.0%		00.00		
36 Columbus, OH, 0 Ohio Non-U	IZA							i otal Ope	ating Funds Expended	\$3,632,232	100.0%		20.9%
Service Area Statistics		Service S						Sources of Capita					
683 Square Miles 166,492 Population			/enue Miles (VRM)					Fare Revenues	\$0 \$80,815	0.0%	5.6%	24.4%	
		66,265 Annual Vehicle Revenue Hours (VRH)							Local Funds		17.4%	5.6%	241770
				in Maximum Service					State Funds	\$0	0.0%		
		38 \	ehicles Available	for Maximum Servic	e (VAMS)			ŀ	ederal Assistance Other Funds	\$383,258	82.6%		
										\$0	0.0%	Capital Fund	ding Sources
	Vahialaa O	wanata d	Modal Chara	cteristics				Total C	apital Funds Expended	\$464,073	100.0%		
Modal Overview	Vehicles Operated in Maximum Service Use				s of Capital Funds				Summary of Operati	ng Expenses (OF)			
	Directly	Purchased	Revenue	Systems and	Facilities and	100			outliniary of operation				
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total	Salary	Wages, Benefits	\$646,410	17.8%		17.4%
Demand Response	-	36	\$464,073	\$0	\$0	\$0	\$464,073	Mate	rials and Supplies	\$497,696	13.7%	00.00/	17.4
Fotal		36	\$464,073	\$0	\$0	\$0	\$464,073		ed Transportation	\$2,311,027	63.6%	82.6%	
									erating Expenses	\$177,099	4.9%		
									al Operating Expenses	\$3,632,232	100.0%		
									ash Expenditures	\$0			
								Purchased Transportation (Reported Separately)		\$0			
Operation Characteristics								Fixed Guide	ay Vehicles Available				Average
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directio		Vehicles Operated			Fleet Age in
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route M		in Maximum Service	Sp	are Vehicles	Years <sup>a</sup>
Demand Response	\$3,632,232	\$760,865	\$464,073	1,486,167	124,503	1,450,105	66,265		0.0 38	36		5.3%	4.8
Total	\$3,632,232	\$760,865	\$464,073	1,486,167	124,503	1,450,105	66,265		0.0 38	36		5.3%	
Performance Measures		Service Efficiency						Service Effectiveness					
Mode		ating Expenses per hicle Revenue Mile		ting Expenses per icle Revenue Hour		Mode	Operating Exp		perating Expenses per nlinked Passenger Trip	Unlinked Vehicle Rev			ked Trips per Revenue Hour
Demand Response	ve	\$2.50	ven	\$54.81		Demand Response	Fast	\$2.44	\$29.17	venicie Rev	0.1	venicie R	1.9
Total		\$2.50		\$54.81		Total		\$2.44	\$29.17		0.1		1.9
Operating Expense per Ve Revenue Mile: Demand Re	sponse	Operating Expense p Mile: Demand R	er Passenger lesponse		enger Trip per Vehicl Demand Response								
.00	\$3.00			0.15									
	\$2.00			0.10									
2.00													
.00	\$1.00			0.05									
· · · · · · · · · · · · · · · · · · ·	\$1.00			0.05									

Notes: <sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.