

Greene County Transit Board DBA Greene CATS Public Transit

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Dayton, OH
 351 Square Miles
 724,091 Population
 59 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Ohio Non-UZA

Service Consumption

1,896,185 Annual Passenger Miles (PMT)
 185,435 Annual Unlinked Trips (UPT)
 684 Average Weekday Unlinked Trips
 107 Average Saturday Unlinked Trips
 66 Average Sunday Unlinked Trips

Database Information

NTDID: 50165
 Reporter Type: Full Reporter

Service Area Statistics

425 Square Miles
 147,886 Population

Service Supplied

1,106,571 Annual Vehicle Revenue Miles (VRM)
 65,585 Annual Vehicle Revenue Hours (VRH)
 41 Vehicles Operated in Maximum Service (VOMS)
 49 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

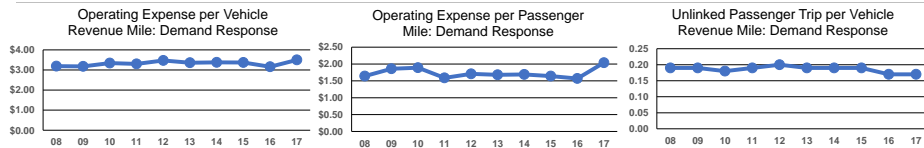
Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds			Other	Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations			
Demand Response	-	41	\$1,074,037	\$0	\$0	\$80,546	\$1,154,583	
Total	-	41	\$1,074,037	\$0	\$0	\$80,546	\$1,154,583	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$3,870,335	\$1,275,445	\$1,154,583	1,896,185	185,435	1,106,571	65,585	0.0	49	41	16.3%	3.2
Total	\$3,870,335	\$1,275,445	\$1,154,583	1,896,185	185,435	1,106,571	65,585	0.0	49	41	16.3%	3.2

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.50	\$59.01	Demand Response	\$2.04	\$20.87	0.2	2.8
Total	\$3.50	\$59.01	Total	\$2.04	\$20.87	0.2	2.8



Notes:

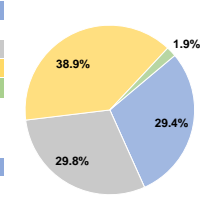
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$1,171,790	29.4%
Local Funds	\$0	0.0%
State Funds	\$1,187,433	29.8%
Federal Assistance	\$1,549,584	38.9%
Other Funds	\$76,415	1.9%
Total Operating Funds Expended	\$3,985,222	100.0%

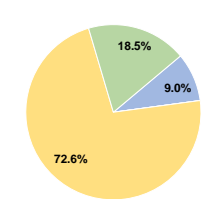
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$103,655	9.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$837,740	72.6%
Other Funds	\$213,188	18.5%
Total Capital Funds Expended	\$1,154,583	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$514,929	13.3%
Materials and Supplies	\$31,157	0.8%
Purchased Transportation	\$3,194,738	82.5%
Other Operating Expenses	\$129,511	3.3%
Total Operating Expenses	\$3,870,335	100.0%
Reconciling OE Cash Expenditures	\$114,887	
Purchased Transportation (Reported Separately)	\$0	