http://www.ctc.clermontcountyohio.gov/ 4003 Filager Road Batavia, OH 45103-8924

## Clermont Transportation Connection 2017 Annual Agency Profile

Urbanized Area Statistics - 2010 Census Cincinnati, OH-KY-IN		General Information Service Consumption				Database	nformation	Financial Information Sources of Operating Funds Expended Operating Funding S						Funding Sour
		1,835,507 Annual Passenger Miles (PMT)			NTDID: 50166						\$287,385	9.3%	Operating Funding Source	
	9		nnual Unlinked Tr							al Funds	\$2,203,652	9.3%		
788 Square Mil						Reporter Type:	-uii Reporter						7	.1% 11.0% 0.6
1,624,827 Population			verage Weekday							e Funds	\$219,120	7.1%		11.9%
	k out of 498 UZAs		verage Saturday						Federal As		\$367,890	11.9%		
Other UZAs Served		0 A	verage Sunday U	nlinked Trips						er Funds	\$17,034	0.6%		9.3%
Ohio Non-UZA								Total	Operating Fu	nds Expended	\$3,095,081	100.0%		
Service Area Statistics		Service S	upplied						Sour	ces of Capital	Funds Expended		71.2%	
452 Square Miles		1,049,425 Annual Vehicle Revenue Miles (VRM)							Fare R	evenues	\$0	0.0%	11.2 /0	
204,214 Population	n	56,789 A	nnual Vehicle Rev	venue Hours (VRH)					Loca	al Funds	\$68,135	14.7%		
				in Maximum Service	e (VOMS)				Stat	e Funds	\$0	0.0%		
				for Maximum Servic					Federal As		\$371,339	80.0%		
										er Funds	\$24,700	5.3%	Capital Fur	ding Source
			Modal Chara	cteristics				То		nds Expended	\$464.174	100.0%	oupitairtai	
	Vehicles O										····,··			5.
lodal Overview		in Maximum Service		Use		nds		Summary of Operatin		ng Expenses (OE)				
	Directly	Purchased	Revenue	Systems and	Facilities and						• • • • • • • • • • • • • • • • • • •			
lode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total	S	alary, Wages,	Benefits	\$991,744	38.5%		14.
emand Response	16	19	\$301.136	\$0	\$0	\$0	\$301.136		Materials and		\$187,294	7.3%		I#.
lus	g 1	-	\$163,038	\$0 \$0	\$0	\$0	\$163,038		chased Trans		\$1,047,229	40.6%	00.00/	
otal	25	19	\$464,174	\$0	\$0	\$0 \$0	\$464,174		er Operating E		\$351,560	13.6%	80.0%	
otai	23	15	<b>\$+0+</b> ,17 <b>+</b>	ψŪ	φu	ψŪ	<b>\$404,174</b>	Oun		ting Expenses	\$2,577,827	100.0%		
												100.0%		
								Reconciling			\$123,870			
								Pur	chased Transp (Reported Sep	portation parately)	\$123,870 \$393,384 *	*		
	Operating	Fare Pevenues	Uses of Canital Funds	Annual Passangar Milas	Annual	Annual Vehicle	Annual Vehicle	Pur Fixed Gu Dire	chased Trans (Reported Sep ideway Veh ectional	oortation barately) icles Available for Maximum	\$393,384 *			Fleet Age
Dperation Characteristic	Operating Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	<b>Revenue Miles</b>	<b>Revenue Hours</b>	Pur Fixed Gu Dire	chased Trans (Reported Sepuideway Veh ectional te Miles	oortation barately) icles Available for Maximum Service	\$393,384 Vehicles Operated in Maximum Service		oare Vehicles	Fleet Age Year
lode Demand Response	Operating Expenses \$2,059,794	\$40,740	Capital Funds \$301,136	Passenger Miles 1,045,076	Unlinked Trips 81,332	Revenue Miles 907,847	Revenue Hours 51,857	Pur Fixed Gu Dire	chased Trans (Reported Sep uideway Veh ectional te Miles 0.0	oortation barately) icles Available for Maximum Service 56	\$393,384 Vehicles Operated in Maximum Service 35	Si	bare Vehicles 37.5%	Fleet Age Year
lode Demand Response Sus	Operating Expenses \$2,059,794 \$510,090 1	\$40,740 \$146,515 <sup>1</sup>	Capital Funds \$301,136 \$163,038	Passenger Miles 1,045,076 790,431	Unlinked Trips 81,332 50,167	Revenue Miles 907,847 141,578	Revenue Hours 51,857 4,932	Pur Fixed Gu Dire	chased Transp (Reported Sep uideway Veh ectional te Miles 0.0 0.0	oortation barately) icles Available for Maximum Service 56 12	\$393,384 Vehicles Operated in Maximum Service 35 9 1	Si	bare Vehicles 37.5% 25.0%	Fleet Age Year 2
iode Iemand Response us	Operating Expenses \$2,059,794	\$40,740	Capital Funds \$301,136	Passenger Miles 1,045,076	Unlinked Trips 81,332	Revenue Miles 907,847	Revenue Hours 51,857	Pur Fixed Gu Dire	chased Trans (Reported Sep uideway Veh ectional te Miles 0.0	oortation barately) icles Available for Maximum Service 56	\$393,384 Vehicles Operated in Maximum Service 35	Si	bare Vehicles 37.5%	Fleet Age Year
iode emand Response us otal	Operating Expenses \$2,059,794 \$510,090 <sup>1</sup> \$2,569,884	\$40,740 \$146,515 <sup>1</sup> \$187,255 Ser	Capital Funds \$301,136 \$163,038 \$464,174 vice Efficiency	Passenger Miles 1,045,076 790,431 1,835,507	Unlinked Trips 81,332 50,167	Revenue Miles 907,847 141,578	Revenue Hours 51,857 4,932 56,789	Pur Fixed Gu Dire Rou	chased Transı (Reported Sep addeway Veh ectional te Miles 0.0 0.0 0.0	oortation parately) icles Available for Maximum Service 56 12 68 Service Effe	\$393,384 Vehicles Operated in Maximum Service 35 9 1 44 ectiveness	Sp	500 State St	Fleet Age Year 2 6
lode lemand Response us otal	Operating Expenses \$2,059,794 \$510,090 1 \$2,569,884	\$40,740 \$146,515 1 \$187,255 Serv ting Expenses per	Capital Funds \$301,136 \$163,038 \$464,174 vice Efficiency Opera	Passenger Miles 1,045,076 790,431 1,835,507 titing Expenses per	Unlinked Trips 81,332 50,167 131,499	Revenue Miles 907,847 141,578 1,049,425	Revenue Hours 51,857 4,932 56,789 Operating Ex	Pur Fixed Gu Dire Rour	chased Transp (Reported Sep actional te Miles 0.0 0.0 0.0 0.0 0.0	icles Available for Maximum Service 56 12 68 Service Effe Expenses per	\$393,384 Vehicles Operated in Maximum Service 35 9 44 ectiveness Unlinked	Sr 1 Trips per	25.0% 35.3% Unlir	Fleet Age Year 2 6 hked Trips p
ode emand Response us otal erformance Measures lode	Operating Expenses \$2,059,794 \$510,090 1 \$2,569,884	\$40,740 \$146,515 1 \$187,255 Serr ting Expenses per nicle Revenue Mile	Capital Funds \$301,136 \$163,038 \$464,174 vice Efficiency Opera	Passenger Miles 1,045,076 790,431 1,835,507 ting Expenses per icle Revenue Hour	Unlinked Trips 81,332 50,167 131,499	Revenue Miles 907,847 141,578 1,049,425 Mode	Revenue Hours 51,857 4,932 56,789 Operating Ex Pase	Fixed Gt Dire Rour xpenses per senger Mile	chased Transp (Reported Sep actional te Miles 0.0 0.0 0.0 0.0 0.0	bortation parately) icles Available for Maximum Service 56 12 68 Service Efffe Expenses per assenger Trip	\$393,384 Vehicles Operated in Maximum Service 35 9 1 44 ectiveness	Sg 1 Trips per enue Mile	25.0% 35.3% Unlir	Fleet Age Year 2 6 hked Trips pe Revenue Hou
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fode     levemand Response     los     cotal     Cerformance Measures     lode     levemand Response     lus	Operating Expenses \$2,059,794 \$510,090 1 \$2,569,884	\$40,740 \$146,515 1 \$187,255 Serr ting Expenses per licle Revenue Mile \$2.27 \$3.60	Capital Funds \$301,136 \$163,038 \$464,174 vice Efficiency Opera	Passenger Miles 1,045,076 790,431 1,835,507 ting Expenses per icle Revenue Hour \$39,72 \$103.42	Unlinked Trips 81,332 50,167 131,499	Revenue Miles 907,847 141,578 1,049,425 Mode Demand Response Bus	Revenue Hours 51,857 4,932 56,789 Operating Ex Pase	Fixed GL Dird Rour senger Mile \$1.97 \$0.65	chased Transp (Reported Sep actional te Miles 0.0 0.0 0.0 0.0 0.0	bortation parately) icles Available for Maximum Service 56 12 68 Service Effe Expenses per fassenger Trip \$25.33 \$10.17	\$393,384 Vehicles Operated in Maximum Service 35 9 44 ectiveness Unlinked	Trips per enue Mile 0.1 0.4	25.0% 35.3% Unlir	Averag Fleet Age i Year: 2. 6. Aked Trips po Revenue Hou 1.
Jode     Joenard Response     us     otal     deformance Measures     lode     leemand Response     us	Operating Expenses \$2,059,794 \$510,090 1 \$2,569,884	\$40,740 \$146,515 1 \$187,255 Serving Expenses per icle Revenue Mile \$2.27	Capital Funds \$301,136 \$163,038 \$464,174 vice Efficiency Opera	Passenger Miles 1,045,076 790,431 1,835,507 ting Expenses per icle Revenue Hour \$39.72	Unlinked Trips 81,332 50,167 131,499	Revenue Miles 907,847 141,578 1,049,425 Mode Demand Response	Revenue Hours 51,857 4,932 56,789 Operating Ex Pase	Fixed GL Dira Rou kpenses per isenger Mile \$1.97	chased Transp (Reported Sep actional te Miles 0.0 0.0 0.0 0.0 0.0	bortation parately) icles Available for Maximum Service 56 12 68 Service Effe Expenses per rassenger Trip \$25.33	\$393,384 Vehicles Operated in Maximum Service 35 9 44 ectiveness Unlinked	Sp 1 Trips per enue Mile 0.1	25.0% 35.3% Unlir	Fleet Age Year: 2 6 hked Trips p Revenue Hoo 1
fode     ermand Response     us     otal     rerformance Measures     lode     eremand Response     us     otal     Operating Expense pe	Operating Expenses \$2,059,794 \$510,090 1 \$2,569,884 Opera Veh	\$40,740 \$146,515 1 \$187,255 Serr ting Expenses per nicle Revenue Mile \$2.27 \$3.60 \$2.45 Operating Expense pe	Capital Funds \$301,136 \$163,038 \$464,174 vice Efficiency Opera Veh	Passenger Miles 1,045,076 790,431 1,835,507 ting Expenses per icle Revenue Hour \$39.72 \$103.42 \$45.25 Unlinked Pass	Unlinked Trips 81,332 50,167 131,499 enger Trip per Vehic	Revenue Miles 907,847 141,578 1,049,425 Mode Demand Response Bus Total ie Opp	Revenue Hours 51,857 4,932 56,789 Operating Ex Pass	Fixed GL Dird Rour senger Mile \$1.97 \$0.65 \$1.40 Vehicle	chased Trans (Reported Ser sectional te Miles 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	bortation parately) icles Available for Maximum Service 56 12 68 Service Effe Expenses per rassenger Trip \$25.33 \$10.17 \$19.54 erating Expense p	\$393,384 * Vehicles Operated in Maximum Service 355 9 1 44 ectiveness Unlinked Vehicle Revu	Trips per enue Mile 0.1 0.4 0.1 Unlinked P	assenger Trip p	Fleet Age Year 2 6 hked Trips p Revenue Ho 1 10 2 wer Vehicle
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otal Code Us C	Operating Expenses           \$2,059,794           \$510,090 1           \$2,569,884           Operating           Operating           Vet           er Vehicle           Response           \$2.50	\$40,740 \$146,515 1 \$187,255 Serr ting Expenses per nicle Revenue Mile \$2.27 \$3.60 \$2.45 Operating Expense pe	Capital Funds \$301,136 \$163,038 \$464,174 vice Efficiency Opera Veh	Passenger Miles 1,045,076 790,431 1,835,507 ting Expenses per icle Revenue Hour \$39,72 \$103,42 \$45.25 Unlinked Pass: Revenue Mile	Unlinked Trips 81,332 50,167 131,499 enger Trip per Vehic	Revenue Miles         907,847           907,847         141,578           1,049,425         1,049,425           Mode         Demand Response           Bus         Total           Total         55.00           \$4.00         \$4.00	Revenue Hours 51,857 4,932 56,789 Operating Ex Pass	Fixed GL Dird Rour senger Mile \$1.97 \$0.65 \$1.40 Vehicle	chased Transg (Reported Sep ideway Veh ectional te Miles 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.	bortation parately) icles Available for Maximum Service 56 12 68 Service Effe Expenses per rassenger Trip \$25.33 \$10.17 \$19.54 erating Expense p	\$393,384 * Vehicles Operated in Maximum Service 35 9 * 44 ectiveness Unlinked Vehicle Revu	Trips per enue Mile 0.1 0.4 0.1 Unlinked P	assenger Trip p	Fleet Age Year 2 6 hked Trips p Revenue Ho 1 10 2 wer Vehicle
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