

# Clermont Transportation Connection

2017 Annual Agency Profile

## General Information

### Urbanized Area Statistics - 2010 Census

Cincinnati, OH-KY-IN  
 788 Square Miles  
 1,624,827 Population  
 30 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 Ohio Non-UZA

### Service Consumption

1,835,507 Annual Passenger Miles (PMT)  
 131,499 Annual Unlinked Trips (UPT)  
 514 Average Weekday Unlinked Trips  
 15 Average Saturday Unlinked Trips  
 0 Average Sunday Unlinked Trips

### Database Information

NTDID: 50166  
 Reporter Type: Full Reporter

### Service Area Statistics

452 Square Miles  
 204,214 Population

### Service Supplied

1,049,425 Annual Vehicle Revenue Miles (VRM)  
 56,789 Annual Vehicle Revenue Hours (VRH)  
 44 Vehicles Operated in Maximum Service (VOMS)  
 68 Vehicles Available for Maximum Service (VAMS)

## Modal Characteristics

### Modal Overview

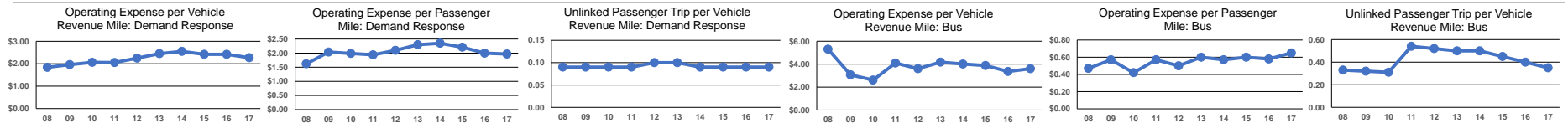
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	16	19	\$301,136	\$0	\$0	\$0	\$301,136
Bus	9 <sup>1</sup>	-	\$163,038	\$0	\$0	\$0	\$163,038
<b>Total</b>	<b>25</b>	<b>19</b>	<b>\$464,174</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$464,174</b>

### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$2,059,794	\$40,740	\$301,136	1,045,076	81,332	907,847	51,857	0.0	56	35	37.5%	2.7
Bus	\$510,090 <sup>1</sup>	\$146,515 <sup>1</sup>	\$163,038	790,431	50,167	141,578	4,932	0.0	12	9 <sup>1</sup>	25.0%	6.0
<b>Total</b>	<b>\$2,569,884</b>	<b>\$187,255</b>	<b>\$464,174</b>	<b>1,835,507</b>	<b>131,499</b>	<b>1,049,425</b>	<b>56,789</b>	<b>0.0</b>	<b>68</b>	<b>44</b>	<b>35.3%</b>	

### Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$2.27	\$39.72	\$1.97	\$25.33
Bus	\$3.60	\$103.42	\$0.65	\$10.17
<b>Total</b>	<b>\$2.45</b>	<b>\$45.25</b>	<b>\$1.40</b>	<b>\$19.54</b>



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

<sup>1</sup>Excludes data for purchased transportation filed separately.

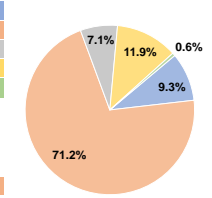
\*This agency has a purchased transportation relationship in which they buy service from Southwest Ohio Regional Transit Authority (NTDID: 50012), and in which the data are captured in another report for mode MB/PT.

## Financial Information

### Sources of Operating Funds Expended

Fare Revenues	\$287,385	9.3%
Local Funds	\$2,203,652	71.2%
State Funds	\$219,120	7.1%
Federal Assistance	\$367,890	11.9%
Other Funds	\$17,034	0.6%
<b>Total Operating Funds Expended</b>	<b>\$3,095,081</b>	<b>100.0%</b>

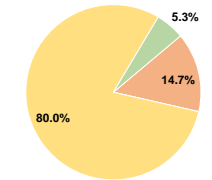
### Operating Funding Sources



### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$68,135	14.7%
State Funds	\$0	0.0%
Federal Assistance	\$371,339	80.0%
Other Funds	\$24,700	5.3%
<b>Total Capital Funds Expended</b>	<b>\$464,174</b>	<b>100.0%</b>

### Capital Funding Sources



### Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$991,744	38.5%
Materials and Supplies	\$187,294	7.3%
Purchased Transportation	\$1,047,229	40.6%
Other Operating Expenses	\$351,560	13.6%
<b>Total Operating Expenses</b>	<b>\$2,577,827</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$123,870	
Purchased Transportation (Reported Separately)	\$393,384 <sup>*</sup>	