## **ColumBUS Transit**

2017 Annual Agency Profile

	ormation			Fi	nancial In	formation			
Urbanized Area (UZA) Statistics - 2010 Census		Sources of Operating Funds Expended			d	Operating Funding Sources		Capital Funding Sources	
Columbus, IN			e Revenues	\$46,547	2.6%			-	
27 Square Miles		I	Local Funds	\$832,481	46.9%				
54,933 Population		:	State Funds	\$288,178	16.2%				
467 Pop. Rank out	t of 498 UZAs	Federa	Assistance	\$607,618	34.2%	34.2%			
Other UZAs Served		(	Other Funds	\$0	0.0%		2.6%	,	
Indiana Non-UZA		Total Operating F	unds Expended	\$1,774,824	100.0%				
ervice Area Statistics									
27 Square Miles		Source	s of Capital Fur	nds Expended					20.0%
46,850 Population			e Revenues	\$0	0.0%	40.00		80.0%	
			ocal Funds	\$12,701	20.0%	16.2%			
ervice Consumption			State Funds	\$0	0.0%				
244,101 Annual Unlinked Trips (UPT)			Assistance	\$50,806	80.0%				
,			Other Funds	\$0 \$0	0.0%		46.9%		
ervice Supplied			unds Expended	\$63,507	100.0%				
	e Revenue Miles (VRM)		and Expended	<i>400,001</i>	100.070				
	e Revenue Hours (VRH)								
atabase Information									
<b>NTDID:</b> 50177									
Reporter Type: Reduced Report	orter								
			Modal	Characteris	stics				
Operation Characteristics									
peration characteristics									
operation characteristics	Vehicles Oper	ated							
	Vehicles Operation								
	Vehicles Oper at Maximum Se				Lises of				
	at Maximum Se	ervice	Operating	Fare	Uses of Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet A
	at Maximum Se	Purchased	Operating Expenses	Fare Revenues	Capital	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	
ode	at Maximum Se Directly Operated	ervice	Expenses	Revenues	Capital Funds	Unlinked Trips	<b>Revenue Miles</b>	<b>Revenue Hours</b>	in Yea
I <b>ode</b> emand Response	at Maximum Se Directly Operated 4	Purchased	Expenses \$420,489	<b>Revenues</b> \$6,284	Capital Funds \$63,507	Unlinked Trips 15,133	Revenue Miles 81,800	Revenue Hours 8,354	in Yea
lode lemand Response us	at Maximum Se Directly Operated	Purchased	Expenses \$420,489 \$1,354,335	Revenues \$6,284 \$40,263	Capital Funds \$63,507 \$0	Unlinked Trips 15,133 228,968	<b>Revenue Miles</b> 81,800 263,844	Revenue Hours 8,354 21,145	in Yea
lode lemand Response us	at Maximum Se Directly Operated 4 5	Purchased	Expenses \$420,489	<b>Revenues</b> \$6,284	Capital Funds \$63,507	Unlinked Trips 15,133	Revenue Miles 81,800	Revenue Hours 8,354	in Yea
lode lemand Response us otal	at Maximum Se Directly Operated 4 5 9	Purchased Transportation - - -	Expenses \$420,489 \$1,354,335	Revenues \$6,284 \$40,263	Capital Funds \$63,507 \$0	Unlinked Trips 15,133 228,968	<b>Revenue Miles</b> 81,800 263,844	Revenue Hours 8,354 21,145 29,499	in Yea 1
lode lemand Response us otal	at Maximum Se Directly Operated 4 5 9	Purchased	Expenses \$420,489 \$1,354,335	Revenues \$6,284 \$40,263	Capital Funds \$63,507 \$0	Unlinked Trips 15,133 228,968 244,101	Revenue Miles 81,800 263,844 345,644	Revenue Hours 8,354 21,145	in Yea 1
lode lemand Response us otal	at Maximum Se Directly Operated 4 5 9 Servic	Purchased Transportation - - e Efficiency	Expenses \$420,489 \$1,354,335 \$1,774,824	Revenues \$6,284 \$40,263	Capital Funds \$63,507 \$0	Unlinked Trips 15,133 228,968 244,101	Revenue Miles       81,800     263,844       345,644     345,644       Operating Expenses     345,644	Revenue Hours 8,354 21,145 29,499 Service Effectivenes	in Yea
ode emand Response us otal erformance Measures	at Maximum Se Directly Operated 4 5 9 Servic Operating Expenses per	Purchased Transportation - - e Efficiency Operating	Expenses \$420,489 \$1,354,335 \$1,774,824 Expenses per	Revenues \$6,284 \$40,263	Capital Funds \$63,507 \$0 \$63,507	Unlinked Trips 15,133 228,968 244,101	Revenue Miles 81,800 263,844 345,644 Operating Expenses per Unlinked	Revenue Hours 8,354 21,145 29,499 Service Effectivenes Unlinked Trips per	in Yea 10 S Unlinked Trips p
Iode emand Response us otal rerformance Measures	at Maximum Se Directly Operated 4 5 9 Servic Operating Expenses per Vehicle Revenue Mile	Purchased Transportation - - e Efficiency Operating	Expenses \$420,489 \$1,354,335 \$1,774,824 Expenses per Revenue Hour	Revenues \$6,284 \$40,263	Capital Funds \$63,507 \$0 \$63,507	Unlinked Trips 15,133 228,968 244,101	Revenue Miles 81,800 263,844 345,644	Revenue Hours 8,354 21,145 29,499 Service Effectivenes Unlinked Trips per Vehicle Revenue Mile	in Year 10 S Unlinked Trips p Vehicle Revenue Ho
Node Demand Response Sus Total Performance Measures Node Demand Response	at Maximum Se Directly Operated 4 5 9 Servic Operating Expenses per Vehicle Revenue Mile \$5.14	Purchased Transportation - - e Efficiency Operating	Expenses \$420,489 \$1,354,335 \$1,774,824 Expenses per Revenue Hour \$50.33	Revenues \$6,284 \$40,263	Capital Funds \$63,507 \$0 \$63,507	Unlinked Trips 15,133 228,968 244,101	Revenue Miles 81,800 263,844 345,644	Revenue Hours 8,354 21,145 29,499 Service Effectivenes Unlinked Trips per Vehicle Revenue Mile 0.2	Unlinked Trips p Vehicle Revenue Ho
Iode Demand Response Sus Sotal Performance Measures Iode Demand Response Bus	at Maximum Se Directly Operated 4 5 9 Servic Operating Expenses per Vehicle Revenue Mile \$5.14 \$5.13	Purchased Transportation - - e Efficiency Operating	Expenses \$420,489 \$1,354,335 \$1,774,824 Expenses per Revenue Hour \$50.33 \$64.05	Revenues \$6,284 \$40,263	Capital Funds \$63,507 \$0 \$63,507 \$63,507	Unlinked Trips 15,133 228,968 244,101	Revenue Miles 81,800 263,844 345,644 Operating Expenses per Unlinked Passenger Trip \$27.79 \$5.91	Revenue Hours 8,354 21,145 29,499 Service Effectivenes Unlinked Trips per Vehicle Revenue Mile 0.2 0.9	in Year 10 5 Unlinked Trips p Vehicle Revenue Ho 10
Iode Jemand Response Bus Iotal Performance Measures	at Maximum Se Directly Operated 4 5 9 Servic Operating Expenses per Vehicle Revenue Mile \$5.14	Purchased Transportation - - e Efficiency Operating	Expenses \$420,489 \$1,354,335 \$1,774,824 Expenses per Revenue Hour \$50.33	Revenues \$6,284 \$40,263	Capital Funds \$63,507 \$0 \$63,507 \$63,507	Unlinked Trips 15,133 228,968 244,101	Revenue Miles 81,800 263,844 345,644	Revenue Hours 8,354 21,145 29,499 Service Effectivenes Unlinked Trips per Vehicle Revenue Mile 0.2	in Yeau 10 S Unlinked Trips p Vehicle Revenue Ho
Iode leemand Response us otal Performance Measures lode eemand Response us otal	at Maximum Se Directly Operated 4 5 9 Servic Operating Expenses per Vehicle Revenue Mile \$5.14 \$5.13	Purchased Transportation - - e Efficiency Operating Vehicle	Expenses \$420,489 \$1,354,335 \$1,774,824 Expenses per Revenue Hour \$50.33 \$64.05 \$60.17	Revenues \$6,284 \$40,263 \$46,547	Capital Funds \$63,507 \$0 \$63,507 \$ M Du Bit To	Unlinked Trips 15,133 228,968 244,101	Revenue Miles 81,800 263,844 345,644 Operating Expenses per Unlinked Passenger Trip \$27.79 \$5.91 \$7.27	Revenue Hours 8,354 21,145 29,499 Service Effectivenes Unlinked Trips per Vehicle Revenue Mile 0.2 0.9 0.7	in Yea 10 S Unlinked Trips p Vehicle Revenue Ho 10
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Iode emand Response us otal Performance Measures lode emand Response us otal Operating Expense per Vehicl Bus	at Maximum Se Directly Operated 4 5 9 Servic Operating Expenses per Vehicle Revenue Mile \$5.14 \$5.13	Purchased Transportation - - e Efficiency Operating Vehicle	Expenses \$420,489 \$1,354,335 \$1,774,824 Expenses per Revenue Hour \$50,33 \$64.05 \$60.17 os per Vehicle Reve	Revenues \$6,284 \$40,263 \$46,547	Capital Funds \$63,507 \$0 \$63,507 \$ M Du Bit To	Unlinked Trips 15,133 228,968 244,101	Revenue Miles 81,800 263,844 345,644 Operating Expenses per Unlinked Passenger Trip \$27.79 \$5.91 \$7.27	Revenue Hours 8,354 21,145 29,499 Service Effectivenes Unlinked Trips per Vehicle Revenue Mile 0.2 0.9 0.7 Unlinked Passenge Mile: De	in Yea 11 S Unlinked Trips p Vehicle Revenue Ho 11 r Trips per Vehicle Rever
Iode emand Response us otal erformance Measures lode emand Response us otal Operating Expense per Vehicl Bus	at Maximum Se Directly Operated 4 5 9 Servic Operating Expenses per Vehicle Revenue Mile \$5.14 \$5.13 \$5.13 e Revenue Mile: Un	Purchased Transportation - - e Efficiency Operating Vehicle	Expenses \$420,489 \$1,354,335 \$1,774,824 Expenses per Revenue Hour \$50,33 \$64.05 \$60.17 os per Vehicle Reve	Revenues \$6,284 \$40,263 \$46,547	Capital Funds \$63,507 \$0 \$63,507 \$ M Du Bit To	Unlinked Trips 15,133 228,968 244,101	Revenue Miles     81,800       263,844     345,644       Operating Expenses     per Unlinked       Passenger Trip     \$27.79       \$5.91     \$7.27       venue Mile:     0.30	Revenue Hours 8,354 21,145 29,499 Service Effectivenes Unlinked Trips per Vehicle Revenue Mile 0.2 0.9 0.7 Unlinked Passenge Mile: De	in Yea 11 S Unlinked Trips p Vehicle Revenue Ho 11 r Trips per Vehicle Rever
lode emand Response us otal erformance Measures lode emand Response us otal Operating Expense per Vehicl Bus 0	at Maximum Se Directly Operated 4 5 9 Servic Operating Expenses per Vehicle Revenue Mile \$5.14 \$5.13 \$5.13 e Revenue Mile: Un	Purchased Transportation - - e Efficiency Operating Vehicle	Expenses \$420,489 \$1,354,335 \$1,774,824 Expenses per Revenue Hour \$50,33 \$64.05 \$60.17 os per Vehicle Reve	Revenues \$6,284 \$40,263 \$46,547	Capital Funds \$63,507 \$0 \$63,507 \$ M Du Bit To	Unlinked Trips 15,133 228,968 244,101	Revenue Miles 81,800 263,844 345,644 Deperating Expenses per Unlinked Passenger Trip \$27.79 \$5.91 \$7.27 venue Mile:	Revenue Hours 8,354 21,145 29,499 Service Effectivenes Unlinked Trips per Vehicle Revenue Mile 0.2 0.9 0.7 Unlinked Passenge Mile: De	in Yea 1 S Unlinked Trips J Vehicle Revenue Ho 1 r Trips per Vehicle Rever
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Iode lemand Response us otal Performance Measures lode lemand Response us otal Operating Expense per Vehicl	at Maximum Se     Directly   Operated     4   5     9   Servic     Operating Expenses per     Vehicle Revenue Mile   \$5.14     \$5.13   \$5.13     e Revenue Mile:   Units     1.00   0.50	Purchased Transportation - - e Efficiency Operating Vehicle	Expenses \$420,489 \$1,354,335 \$1,774,824 Expenses per Revenue Hour \$50,33 \$64.05 \$60.17 os per Vehicle Reve	Revenues \$6,284 \$40,263 \$46,547	Capital Funds \$63,507 \$0 \$63,507 \$ M Du Bit To	Unlinked Trips 15,133 228,968 244,101	Revenue Miles     81,800     263,844     345,644       Operating Expenses     per Unlinked     Passenger Trip     \$27.79     \$5.91     \$7.27       venue Mile:     0.30     0.20     0.10	Revenue Hours 8,354 21,145 29,499 Service Effectivenes Unlinked Trips per Vehicle Revenue Mile 0.2 0.9 0.7 Unlinked Passenge Mile: De	in Yea 1( S Unlinked Trips p Vehicle Revenue Ho 1( 1) r Trips per Vehicle Rever
lode leemand Response us otal verformance Measures lode leemand Response us otal Operating Expense per Vehicl Bus	at Maximum Se   Directly Operated   4   5   9   Servic   Operating Expenses per Vehicle Revenue Mile:   \$5.13   \$5.13   \$5.13   \$5.13   \$5.10   0.00	Purchased Transportation - - e Efficiency Operating Vehicle	Expenses \$420,489 \$1,354,335 \$1,774,824 Expenses per Revenue Hour \$50,33 \$64.05 \$60.17 os per Vehicle Reve	Revenues \$6,284 \$40,263 \$46,547	Capital Funds \$63,507 \$0 \$63,507 \$ M Du Bit To	Unlinked Trips 15,133 228,968 244,101	Revenue Miles     81,800       263,844     345,644       Operating Expenses     per Unlinked       Passenger Trip     \$27.79       \$5.91     \$7.27       venue Mile:     0.30       0.20     0.20	Revenue Hours 8,354 21,145 29,499 Service Effectivenes Unlinked Trips per Vehicle Revenue Mile 0.2 0.9 0.7 Unlinked Passenge Mile: De	in Yea 1 S Unlinked Trips J Vehicle Revenue Ho 1 r Trips per Vehicle Rever

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.