Porter County Aging and Community Services, Inc. DBA PCACS

2017 Annual Agency Profile

General Information Financial Information Urbanized Area Statistics - 2010 Census Sources of Operating Funds Expended Service Consumption **Database Information Operating Funding Sources** 183,024 Annual Passenger Miles (PMT) NTDID: 50179 \$11.784 Chicago, IL-IN Fare Revenues 1 7% 23,010 Annual Unlinked Trips (UPT) 2,443 Square Miles Reporter Type: Full Reporter Local Funds \$359,080 52.7% 2.7% 8.608.208 Population 93 Average Weekday Unlinked Trips State Funds \$88.824 13.0% 29.9% 1.7% 3 Pop. Rank out of 498 UZAs 0 Average Saturday Unlinked Trips Federal Assistance \$204,193 29.9% 0 Average Sunday Unlinked Trips Other Funds \$18,102 2.7% **Total Operating Funds Expended** \$681,983 100.0% 13.0% **Service Area Statistics** Service Supplied Sources of Capital Funds Expended 52.7% 522 Square Miles 203,753 Annual Vehicle Revenue Miles (VRM) Fare Revenues 0.0% \$41,022 164,343 Population 16,021 Annual Vehicle Revenue Hours (VRH) Local Funds 100.0% 7 Vehicles Operated in Maximum Service (VOMS) State Funds \$0 0.0% 14 Vehicles Available for Maximum Service (VAMS) Federal Assistance \$0 0.0% Other Funds \$0 0.0% **Capital Funding Sources Modal Characteristics** 100.0% **Total Capital Funds Expended** \$41.022 **Vehicles Operated Modal Overview** in Maximum Service **Uses of Capital Funds** Summary of Operating Expenses (OE) Purchased Revenue Systems and Facilities and Directly Operated Transportation Vehicles Guideways Stations Other Total Salary, Wages, Benefits \$469,447 68.8% Mode Demand Response \$41.022 \$0 \$0 \$0 \$41.022 Materials and Supplies \$93.512 13.7% Total \$41.022 \$0 \$0 \$0 \$41.022 Purchased Transportation \$0 0.0% 100.0% Other Operating Expenses \$119,005 17.5% **Total Operating Expenses** \$681.964 100.0% Reconciling OE Cash Expenditures \$19 Purchased Transportation (Reported Separately) \$0 **Operation Characteristics** Fixed Guideway Vehicles Available Average Annual Vehicle Annual Vehicle Operating Uses of Annual Annual Directional for Maximum Vehicles Operated Percent Fleet Age in Revenue Miles Expenses **Fare Revenues** Capital Funds Passenger Miles **Unlinked Trips** Revenue Hours **Route Miles** Service in Maximum Service **Spare Vehicles** Yearsa Demand Response \$681,964 \$11,784 \$41,022 183,024 23,010 203,753 16,021 0.0 14 50.0% 2.6 Total \$681,964 \$11,784 \$41,022 183,024 23,010 203,753 16,021 0.0 14 50.0% Performance Measures Service Efficiency Service Effectiveness Operating Expenses per Operating Expenses per Operating Expenses per Operating Expenses per Unlinked Trips per Unlinked Trips per Mode Vehicle Revenue Mile Vehicle Revenue Hour Mode Passenger Mile Unlinked Passenger Trip Vehicle Revenue Mile Vehicle Revenue Hour Demand Response \$3.35 \$42.57 Demand Response \$3.73 \$29.64 0.1 1.4 Total \$3.35 \$42.57 Total \$3.73 \$29.64 0.1 1.4 Unlinked Passenger Trip per Vehicle Operating Expense per Vehicle Operating Expense per Passenger Revenue Mile: Demand Response Revenue Mile: Demand Response Mile: Demand Response \$6.00

Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

08 09 10 11 12 13 14 15 16 17

\$4.00

\$3.00

\$2.00

\$1.00

0.20

0.15

0.10

0.05

08 09 10 11 12 13 14 15 16 17