

Pace-Suburban Bus Division, ADA Paratransit Services

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Chicago, IL-IN
 2,443 Square Miles
 8,608,208 Population
 3 Pop. Rank out of 498 UZAs

Other UZAs Served

130 Round Lake Beach-McHenry-Grayslake, IL-WI

Service Area Statistics

1,337 Square Miles
 6,603,537 Population

Service Consumption

39,527,969 Annual Passenger Miles (PMT)
 4,115,449 Annual Unlinked Trips (UPT)
 13,084 Average Weekday Unlinked Trips¹
 5,562 Average Saturday Unlinked Trips¹
 6,079 Average Sunday Unlinked Trips¹

Service Supplied

33,715,228 Annual Vehicle Revenue Miles (VRM)
 2,438,593 Annual Vehicle Revenue Hours (VRH)
 1,096 Vehicles Operated in Maximum Service (VOMS)
 1,249 Vehicles Available for Maximum Service (VAMS)

Database Information

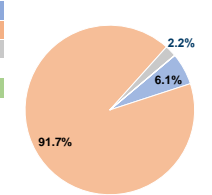
NTDID: 50182
 Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$10,592,955	6.1%
Local Funds	\$159,468,165	91.7%
State Funds	\$3,825,000	2.2%
Federal Assistance	\$0	0.0%
Other Funds	\$66,143	0.0%
Total Operating Funds Expended	\$173,952,263	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$9,041,572	5.6%
Materials and Supplies	\$2,224,487	1.4%
Purchased Transportation	\$147,574,113	90.6%
Other Operating Expenses	\$4,006,674	2.5%
Total Operating Expenses	\$162,846,846	100.0%
Reconciling OE Cash Expenditures	\$11,105,417	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	-	943	\$0	\$0	\$0	\$0	\$0
Demand Response - Taxi	-	153	\$0	\$0	\$0	\$0	\$0
Total	-	1,096	\$0	\$0	\$0	\$0	\$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$157,521,706	\$10,268,420	\$0	38,170,004	3,971,230	32,547,558	2,365,443	0.0	1,096	943	14.0%	2.9
Demand Response - Taxi	\$5,325,140	\$324,535	\$0	1,357,965	144,219	1,167,670	73,150	0.0	153	153	0.0%	0.0
Total	\$162,846,846	\$10,592,955	\$0	39,527,969	4,115,449	33,715,228	2,438,593	0.0	1,249	1,096	12.2%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.84	\$66.59
Demand Response - Taxi	\$4.56	\$72.80
Total	\$4.83	\$66.78

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.13	\$39.67	0.1	1.7
Demand Response - Taxi	\$3.92	\$36.92	0.1	2.0
Total	\$4.12	\$39.57	0.1	1.7



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
^aAverage Unlinked Trips not available for Demand Response Taxi.