

General Information

Urbanized Area Statistics - 2010 Census

Chicago, IL-IN
 2,443 Square Miles
 8,608,208 Population
 3 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Indiana Non-UZA

Service Consumption

3,487,406 Annual Passenger Miles (PMT)
 172,829 Annual Unlinked Trips (UPT)
 589 Average Weekday Unlinked Trips
 314 Average Saturday Unlinked Trips
 93 Average Sunday Unlinked Trips

Database Information

NTDID: 50183
 Reporter Type: Full Reporter

Service Area Statistics

16 Square Miles
 31,730 Population

Service Supplied

308,874 Annual Vehicle Revenue Miles (VRM)
 17,449 Annual Vehicle Revenue Hours (VRH)
 8 Vehicles Operated in Maximum Service (VOMS)
 11 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds			Other	Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations			
Commuter Bus	-	4	\$0	\$12,000	\$178,317	\$0	\$190,317	
Bus	-	4	\$0	\$0	\$0	\$0	\$0	
Total	-	8	\$0	\$12,000	\$178,317	\$0	\$190,317	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Commuter Bus	\$1,080,484	\$422,926	\$190,317	2,983,500	60,850	105,205	2,417	0.0	5	4	20.0%	6.4
Bus	\$760,852	\$159,059	\$0	503,906	111,979	203,669	15,032	0.0	6	4	33.3%	3.8
Total	\$1,841,336	\$581,985	\$190,317	3,487,406	172,829	308,874	17,449	0.0	11	8	27.3%	

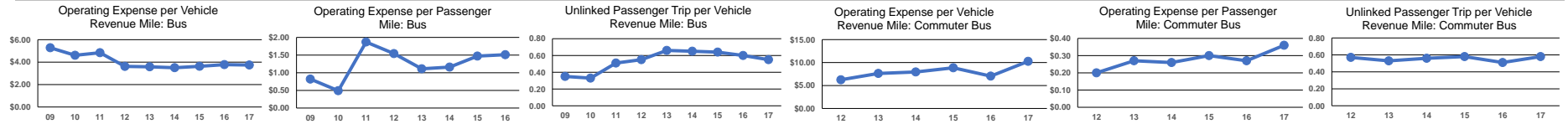
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$10.27	\$447.04
Bus	\$3.74	\$50.62
Total	\$5.96	\$105.53

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.36	\$17.76	0.6	25.2
Bus	\$1.51	\$6.79	0.5	7.4
Total	\$0.53	\$10.65	0.6	9.9



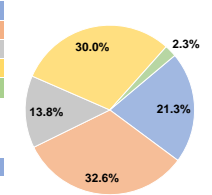
Notes:
 *Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$391,668	21.3%
Local Funds	\$599,941	32.6%
State Funds	\$254,031	13.8%
Federal Assistance	\$553,323	30.0%
Other Funds	\$42,384	2.3%
Total Operating Funds Expended	\$1,841,347	100.0%

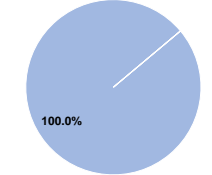
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$190,317	100.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$190,317	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$24,513	1.3%
Materials and Supplies	\$21,883	1.2%
Purchased Transportation	\$1,326,383	72.0%
Other Operating Expenses	\$468,557	25.4%
Total Operating Expenses	\$1,841,336	100.0%
Reconciling OE Cash Expenditures	\$11	
Purchased Transportation (Reported Separately)	\$0	