

Macatawa Area Express Transportation Authority

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Holland, MI
 59 Square Miles
 99,941 Population
 299 Pop. Rank out of 498 UZAs

Service Consumption

1,769,659 Annual Passenger Miles (PMT)
 417,920 Annual Unlinked Trips (UPT)
 1,463 Average Weekday Unlinked Trips
 876 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

NTDID: 50184
 Reporter Type: Full Reporter

Service Area Statistics

42 Square Miles
 71,572 Population

Service Supplied

799,658 Annual Vehicle Revenue Miles (VRM)
 62,885 Annual Vehicle Revenue Hours (VRH)
 22 Vehicles Operated in Maximum Service (VOMS)
 28 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	14	-	\$0	\$0	\$0	\$0	\$0	
Bus	8	-	\$1,291,127	\$0	\$0	\$53,468	\$1,344,595	
Total	22	-	\$1,291,127	\$0	\$0	\$53,468	\$1,344,595	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,949,864	\$130,698	\$0	430,785	77,759	387,269	29,839	0.0	18	14	22.2%	4.1
Bus	\$1,994,035	\$142,696	\$1,344,595	1,338,874	340,161	412,389	33,046	0.0	10	8	20.0%	4.1
Total	\$3,943,899	\$273,394	\$1,344,595	1,769,659	417,920	799,658	62,885	0.0	28	22	21.4%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.03	\$65.35	\$4.53	\$25.08	0.2	2.6
Bus	\$4.84	\$60.34	\$1.49	\$5.86	0.8	10.3
Total	\$4.93	\$62.72	\$2.23	\$9.44	0.5	6.6

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$273,394	6.9%
Local Funds	\$739,366	18.7%
State Funds	\$1,519,781	38.4%
Federal Assistance	\$1,387,358	35.1%
Other Funds	\$37,266	0.9%
Total Operating Funds Expended	\$3,957,165	100.0%

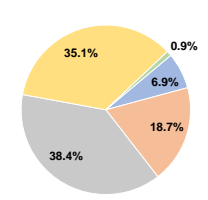
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$64,904	4.8%
State Funds	\$313,577	23.3%
Federal Assistance	\$966,114	71.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,344,595	100.0%

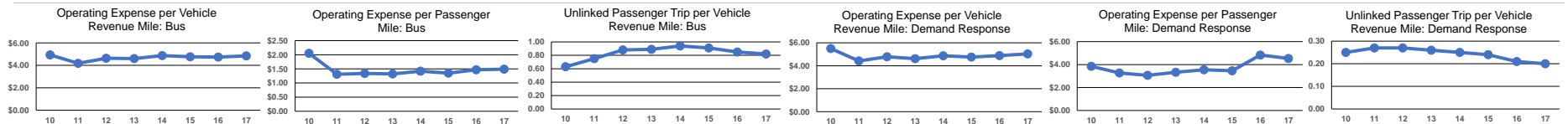
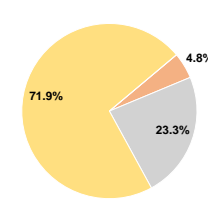
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$2,754,587	69.8%
Materials and Supplies	\$320,752	8.1%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$868,560	22.0%
Total Operating Expenses	\$3,943,899	100.0%
Reconciling OE Cash Expenditures	\$13,266	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.