Lawrence County Port Authority 2017 Annual Agency Profile

•••••••	mation			Fi	nancial In	formation			
Urbanized Area (UZA) Statistics - 2010 Census		Sources of Operating Funds Expended				Operating Funding Sou		es Capital Funding Sources	
luntington, WV-KY-OH			Revenues	\$3,484	0.6%				
130 Square Miles			cal Funds	\$32,875 \$34,800	5.8%				
202,637 Population	400 1174 -		ate Funds	\$34,899 \$325,050	6.2%	2	9.6%		
178 Pop. Rank out of ther UZAs Served	496 UZAS		ssistance	\$325,950 \$167,008	57.8% 29.6%		0.6%		
Ohio Non-UZA		Total Operating Fu		\$167,098 \$564,306	29.6%				
Onio Non-OZA		Total Operating Fu	nus Expendeu	\$304,300	100.0%		5.8%		
ervice Area Statistics									
67 Square Miles		Sources	of Capital Fund	ds Expended			6.2%		20.0%
113,532 Population			Revenues	\$0	0.0%			80.0%	
· •		Lo	cal Funds	\$19,204	20.0%				
ervice Consumption		St	ate Funds	\$0	0.0%				
13,790 Annual Unlinked	Trips (UPT)	Federal A	ssistance	\$76,813	80.0%				
			her Funds	\$0	0.0%	57.8%			
ervice Supplied		Total Capital Fu	nds Expended	\$96,017	100.0%				
186,030 Annual Vehicle R	· · ·								
12,173 Annual Vehicle R	Revenue Hours (VRH)								
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-	at Maximum Se	rvice Purchased	Operating	Fare	Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
	at Maximum Se	rvice Purchased Transportation	Expenses	Revenues	Capital Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years
Demand Response	at Maximum Se	rvice Purchased Transportation 9	Expenses \$331,248	Revenues \$2,090	Capital Funds \$0	Unlinked Trips 8,123	Revenue Miles 127,758	Revenue Hours 9,239	in Years 8.6
emand Response us	at Maximum Se	rvice Purchased Transportation 9 4 1	Expenses \$331,248 \$233,058 ¹	Revenues \$2,090 \$1,394	Capital Funds \$0 \$96,017 ¹	Unlinked Trips 8,123 5,667	Revenue Miles 127,758 58,272	Revenue Hours 9,239 2,934	in Years
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eemand Response aus iotal	at Maximum Se	rvice Purchased Transportation 9 4 1	Expenses \$331,248 \$233,058 ¹	Revenues \$2,090 \$1,394	Capital Funds \$0 \$96,017 ¹	Unlinked Trips 8,123 5,667 13,790	Revenue Miles 127,758 58,272 186,030	Revenue Hours 9,239 2,934	in Years ⁱ 8.6 0.5
eemand Response aus iotal	at Maximum Se	Purchased Transportation 9 4 1 13 e Efficiency	Expenses \$331,248 \$233,058 ¹	Revenues \$2,090 \$1,394	Capital Funds \$0 \$96,017 ¹	Unlinked Trips 8,123 5,667 13,790	Revenue Miles 127,758 58,272 186,030	Revenue Hours 9,239 2,934 12,173	in Years ⁱ 8.6 0.5
emand Response us otal erformance Measures	at Maximum Se	Purchased Transportation 9 4 1 13 e Efficiency Operating E	Expenses \$331,248 \$233,058 ¹ \$564,306	Revenues \$2,090 \$1,394	Capital Funds \$0 \$96,017 ¹ \$96,017	Unlinked Trips 8,123 5,667 13,790	Revenue Miles 127,758 58,272 186,030 Operating Expenses	Revenue Hours 9,239 2,934 12,173 Service Effectiveness Unlinked Trips per	in Years 8.6 0.5
Jemand Response Bus Total Performance Measures	at Maximum Se	Purchased Transportation 9 4 1 13 e Efficiency Operating E	Expenses \$331,248 \$233,058 ¹ \$564,306 xpenses per evenue Hour \$35.85	Revenues \$2,090 \$1,394	Capital Funds \$0 \$96,017 ¹ \$96,017	Unlinked Trips 8,123 5,667 13,790	Revenue Miles 127,758 58,272 186,030 Operating Expenses per Unlinked	Revenue Hours 9,239 2,934 12,173 Service Effectiveness Unlinked Trips per	in Years 8.6 0.5 S Unlinked Trips per
Abemand Response Bus Total Performance Measures Node Demand Response Bus	at Maximum Se	Purchased Transportation 9 4 1 13 e Efficiency Operating E	Expenses \$331,248 \$233,058 1 \$564,306 xpenses per evenue Hour \$35.85 \$79.43	Revenues \$2,090 \$1,394	Capital Funds \$0 \$96,017 ¹ \$96,017 Ma De Bu	Unlinked Trips 8,123 5,667 13,790	Revenue Miles 127,758 58,272 186,030 Operating Expenses per Unlinked Passenger Trip \$40.78 \$41.13	Revenue Hours 9,239 2,934 12,173 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.1 0.1	in Years 8.6 0.5 S Unlinked Trips per Vehicle Revenue Hour 0.9 1.9
Abemand Response Bus Total Performance Measures Node Demand Response Bus	at Maximum Se	Purchased Transportation 9 4 1 13 e Efficiency Operating E	Expenses \$331,248 \$233,058 ¹ \$564,306 xpenses per evenue Hour \$35.85	Revenues \$2,090 \$1,394	Capital Funds \$0 \$96,017 ¹ \$96,017 Ma De Bu	Unlinked Trips 8,123 5,667 13,790	Revenue Miles 127,758 58,272 186,030 Operating Expenses per Unlinked Passenger Trip \$40.78	Revenue Hours 9,239 2,934 12,173 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.1	in Years 8.6 0.5 S Unlinked Trips per Vehicle Revenue Hour 0.9
Aode Demand Response Bus Fotal Performance Measures Aode Demand Response Bus Fotal	at Maximum Se	rvice Purchased Transportation 9 4 13 e Efficiency Operating E Vehicle Re	Expenses \$331,248 \$233,058 1 \$564,306 xpenses per evenue Hour \$35.85 \$79.43 \$46.36	Revenues \$2,090 \$1,394 \$3,484	Capital Funds \$0 \$96,017 ¹ \$96,017 MM De Bu To	Unlinked Trips 8,123 5,667 13,790	Revenue Miles 127,758 58,272 186,030 Operating Expenses per Unlinked Passenger Trip \$40.78 \$40.92	Revenue Hours 9,239 2,934 12,173 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.1 0.1 0.1	in Years 8.6 0.5 S Unlinked Trips per Vehicle Revenue Hour 0.9 1.9 1.1
Abemand Response Bus Forformance Measures Mode Demand Response Bus Fotal Operating Expense per Vehicle R	at Maximum Se	rvice Purchased Transportation 9 4 1 13 e Efficiency Operating E Vehicle Re alinked Passenger Trips	Expenses \$331,248 \$233,058 ¹ \$564,306 xpenses per evenue Hour \$35.85 \$79.43 \$46.36 per Vehicle Reven	Revenues \$2,090 \$1,394 \$3,484	Capital Funds \$0 \$96,017 ¹ \$96,017 MM De Bu To	Unlinked Trips 8,123 5,667 13,790 Ode emand Response is ital pense per Vehicle Re	Revenue Miles 127,758 58,272 186,030 Operating Expenses per Unlinked Passenger Trip \$40.78 \$40.92	Revenue Hours 9,239 2,934 12,173 Service Effectivenes: Unlinked Trips per Vehicle Revenue Mile 0.1 0.1 0.1 0.1 0.1	in Yearsi 8.6 0.5 S Unlinked Trips per Vehicle Revenue Hour 0.9 1.9 1.1 r Trips per Vehicle Revenue
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leemand Response us otal Performance Measures	at Maximum Se	rvice Purchased Transportation 9 4 1 13 e Efficiency Operating E Vehicle Re alinked Passenger Trips	Expenses \$331,248 \$233,058 ¹ \$564,306 xpenses per evenue Hour \$35.85 \$79.43 \$46.36 per Vehicle Reven	Revenues \$2,090 \$1,394 \$3,484	Capital Funds \$0 \$96,017 ¹ \$96,017 MM De Bu To	Unlinked Trips 8,123 5,667 13,790 Ode emand Response is ital pense per Vehicle Re	Revenue Miles 127,758 58,272 186,030 Operating Expenses per Unlinked Passenger Trip \$40.78 \$41.13 \$40.92 venue Mile: 0.30 0.20 0.10 0.10	Revenue Hours 9,239 2,934 12,173 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.1 0.1 0.1 0.1	in Yearsi 8.6 0.5 S Unlinked Trips per Vehicle Revenue Hour 0.9 1.9 1.1 r Trips per Vehicle Revenue
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¹Excludes data for purchased transportation filed separately.

*This agency has a purchased transportation relationship in which they buy service from The Tri-State Transit Authority (NTDID: 30002), and in which the data are captured in another report for mode MB/PT.