

Lawrence County Port Authority

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Huntington, WV-KY-OH
130 Square Miles
202,637 Population
178 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Ohio Non-UZA

Service Area Statistics

67 Square Miles
113,532 Population

Service Consumption

13,790 Annual Unlinked Trips (UPT)

Service Supplied

186,030 Annual Vehicle Revenue Miles (VRM)
12,173 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 50186

Reporter Type: Reduced Reporter

Financial Information

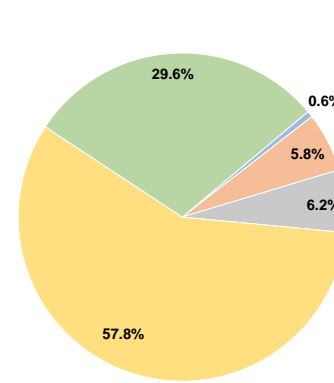
Sources of Operating Funds Expended

Fare Revenues	\$3,484	0.6%
Local Funds	\$32,875	5.8%
State Funds	\$34,899	6.2%
Federal Assistance	\$325,950	57.8%
Other Funds	\$167,098	29.6%
Total Operating Funds Expended	\$564,306	100.0%

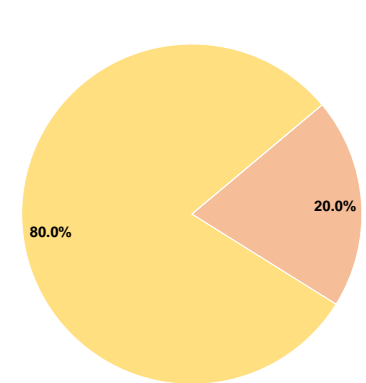
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$19,204	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$76,813	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$96,017	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	9	\$331,248	\$2,090	\$0	8,123	127,758	9,239	8.6
Bus	-	4 ¹	\$233,058 ¹	\$1,394	\$96,017 ¹	5,667	58,272	2,934	0.5
Total	-	13	\$564,306	\$3,484	\$96,017	13,790	186,030	12,173	

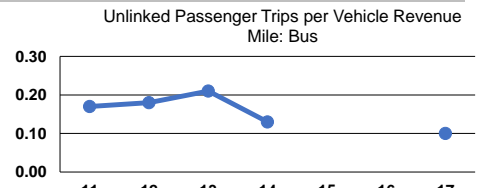
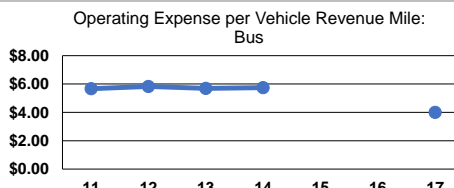
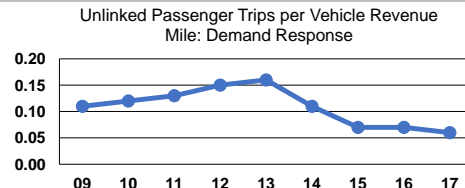
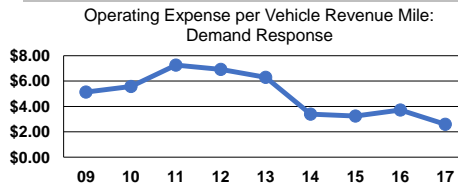
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.59	\$35.85
Bus	\$4.00	\$79.43
Total	\$3.03	\$46.36

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$40.78	0.1	0.9
Bus	\$41.13	0.1	1.9
Total	\$40.92	0.1	1.1



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Excludes data for purchased transportation filed separately.

*This agency has a purchased transportation relationship in which they buy service from The Tri-State Transit Authority (NTDID: 30002), and in which the data are captured in another report for mode MB/PT.