

Enterprise Rideshare - Michigan

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Detroit, MI
1,337 Square Miles
3,734,090 Population
11 Pop. Rank out of 498 UZAs
Other UZAs Served
See Below

Service Area Statistics

2,544 Square Miles
10,003,422 Population

Service Consumption

53,567,255 Annual Passenger Miles (PMT)
1,176,718 Annual Unlinked Trips (UPT)
4,260 Average Weekday Unlinked Trips
39 Average Saturday Unlinked Trips
37 Average Sunday Unlinked Trips

Database Information

NTDID: 50193
Reporter Type: Full Reporter

Financial Information

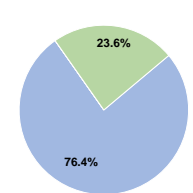
Sources of Operating Funds Expended

Fare Revenues	\$7,117,126	76.4%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$2,202,733	23.6%
Total Operating Funds Expended	\$9,319,859	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Vanpool	523 ¹	-	\$0	\$0	\$0	\$0	\$0
Total	523	-	\$0	\$0	\$0	\$0	\$0

Uses of Capital Funds

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$1,594,284	21.2%
Materials and Supplies	\$2,239,321	29.8%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$3,674,945	48.9%
Total Operating Expenses	\$7,508,550	100.0%
Reconciling OE Cash Expenditures	\$1,811,309	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Vanpool	\$7,508,550 ¹	\$7,117,126 ¹	\$0	53,567,255	1,176,718	9,327,702	207,405	0.0	545	523 ¹	4.0%	1.8
Total	\$7,508,550	\$7,117,126	\$0	53,567,255	1,176,718	9,327,702	207,405	0.0	545	523	4.0%	

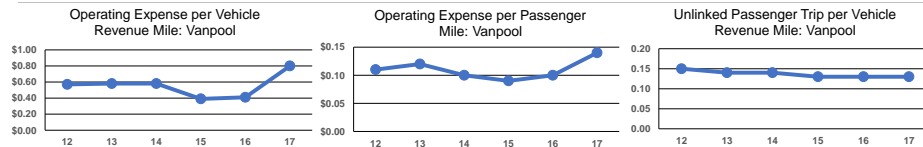
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Vanpool	\$0.80	\$36.20	Vanpool	\$0.14	\$6.38
Total	\$0.80	\$36.20	Total	\$0.14	\$6.38

Service Effectiveness

Mode	Operating Expenses per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Vanpool	0.1	0.1	5.7
Total	0.1	0.1	5.7



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

Other UZAs Served: 70 Grand Rapids, MI, 490 Monroe, MI, 253 Saginaw, MI, 118 Lansing, MI, 324 Jackson, MI, 262 South Lyon-Howell, MI, 106 Flint, MI, 336 Port Huron, MI, 173 Kalamazoo, MI, 363 Battle Creek, MI, 80 Toledo, OH-MI, 125 Ann Arbor, MI, 450 Midland, MI, 0 Michigan Non-UZA

*This agency has a purchased transportation relationship in which they sell service to Michigan Department of Transportation (NTDID: 5R03), and in which the data are captured in this report for mode VP/DO.

*This agency has a purchased transportation relationship in which they sell service to Ann Arbor Area Transportation Authority (NTDID: 50040), and in which the data are captured in this report for mode VP/DO.