http://www.shelbyohio.org/ 43 West Main Street Shelby, OH 44875

## City of Shelby 2017 Annual Agency Profile

Total C	Fare R Loca Stat Federal As Othe <b>perating Fun</b> <b>Sources o</b> Fare R Loca Stat Federal As	er Funds ds Expended f Capital Fund evenues al Funds te Funds ssistance er Funds	\$870 \$15,795 \$0 \$17,001 \$0 \$33,666	2.6% 46.9% 0.0% 50.5% 0.0% 100.0%		Operating	Funding Sources	
Tota /RM)	Loc: Stat Federal As Othe Operating Fund Sources of Fare R Loc: Stat Federal As Othe	al Funds te Funds sistance er Funds <b>ds Expended</b> <b>f Capital Fund</b> evenues al Funds te Funds sistance er Funds	\$15,795 \$0 \$17,001 \$0 \$33,666 ds Expended \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	46.9% 0.0% 50.5% 0.0% 100.0%		50.5%		
Tota /RM)	Stat Federal As Othe <b>perating Fun</b> <b>Sources o</b> Fare R Loc: Stat Federal As Othe	te Funds ssistance er Funds ds Expended f Capital Fund evenues al Funds te Funds ssistance er Funds	\$0 \$17,001 \$0 \$33,666 ds Expended \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	0.0% 50.5% 0.0% 100.0%		50.5%		
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Tota /RM)	Othe Operating Fund Sources of Fare R Loca Stat Federal As Othe	er Funds ds Expended f Capital Fund evenues al Funds te Funds ssistance er Funds	\$0 \$33,666 ds Expended \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	0.0% 100.0%		50.5%		
Tota /RM)	Sources o Fare R Loca Stat Federal As Othe	ds Expended f Capital Func evenues al Funds te Funds ssistance er Funds	\$33,666 ds Expended \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	100.0%		50.5%		
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(RM)	Loc Stat Federal As Othe	al Funds te Funds ssistance er Funds	\$0 \$0 \$0 \$0				46.9%	
(RM)	Stat Federal As Othe	te Funds ssistance er Funds	\$0 \$0 \$0				46.9%	
(RM)	Federal As Othe	ssistance er Funds	\$0 \$0				46.9%	
(RM)	Othe	er Funds	\$0				46.9%	
(RM)							46.9%	
(RM)	al Capital Fun	ds Expended	\$0					
VRH)								
		Modal	Characteris	stice				
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cles Operated								
ximum Service								
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Transpo	ortation							in Years
	-							5.
		\$33,666	\$870	\$0	5,267	13,789	1,877	
Service Efficie	ncy						Service Effectivenes	5
					_	Operating Expenses		
oenses per	Operating Ex	penses per					Unlinked Trips per	Unlinked Trips pe
				м	lode			Vehicle Revenue Hou
								2.8
								2.8
F	Aximum Service Pur Transpo Service Efficie	Aximum Service Purchased Transportation Service Efficiency penses per Operating Ex venue Mile Vehicle Rev \$2.44	Aximum Service Purchased Operating Transportation Expenses - \$33,666 - \$33,666 - \$33,666 Service Efficiency penses per Vehicle Revenue Hour \$2.44 \$17.94	Purchased       Operating       Fare         Transportation       Expenses       \$870         -       \$33,666       \$870         -       \$33,666       \$870         Service Efficiency       Operating Expenses per       \$870         penses per       Operating Expenses per       Vehicle Revenue Hour         \$2.44       \$17.94	Aximum Service Purchased Operating Fare Capital Transportation Expenses Revenues Funds - \$33,666 \$870 \$0 - \$33,666 \$870 \$0 Service Efficiency penses per Operating Expenses per venue Mile Vehicle Revenue Hour M \$2.44 \$17.94 D	Aximum Service Purchased Operating Transportation Expenses - \$33,666 \$870 Service Efficiency Penses per venue Mile \$2.44 Vehicle Revenue Hour \$2.44 Vehicle Revenue Hour \$2.44 Vehicle Revenue Hour Penses Per Vehicle Revenue Hour \$2.44 Vehicle Revenue Hour Penses Per Vehicle Revenue Hour Penses Penses Pense	Aximum Service Purchased Operating Transportation Expenses - \$33,666 Service Efficiency Penses per Operating Expenses per venue Mile Vehicle Revenue Hour \$2.44 Vehicle Revenue Hour \$2.44 Vehicle Revenue Hour Service Efficiency Vehicle Revenue Hour \$2.44 Vehicle Revenue Hour Service Efficiency Demand Response \$6.39	Aximum Service         Purchased       Operating Expenses       Fare Revenues       Capital Funds       Annual Unlinked Trips       Annual Vehicle Revenue Miles       Annual Vehicle Revenue Miles         -       \$33,666       \$870       \$0       5,267       13,789       1,877         -       \$33,666       \$870       \$0       5,267       13,789       1,877         Service Efficiency       Service Efficiency       Service Effectiveness       Operating Expenses per venue Mile       Vehicle Revenue Hour       Mode       Passenger Trip       Unlinked Trips per Vehicle Revenue Mile         \$2.44       \$17.94       Demand Response       \$6.39       0.4